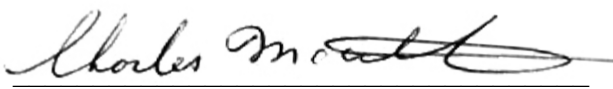


YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026
YFNS 88/2025

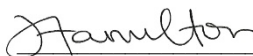


This law enacted on March 27, 2025.

Signed 
Charles McCarthy, President of the
Yuulu?il?ath Government

DEPOSITED IN THE
REGISTRY OF LAWS AND
OFFICIAL RECORDS

ON 27 / MAR / 2025


Signature of Law Clerk

**YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025**

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**YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025**

PART 1 - INTRODUCTORY PROVISIONS

Short title

1.1 This Act may be cited as the Annual Budget Act, 2025-2026, YFNS 88/2025.

Executive oversight

1.2 The member of the Executive holding the finance portfolio is responsible for the executive oversight of this Act.

Adoption of annual budget

1.3 The annual budget attached as Schedule 1 is adopted for the 2025-2026 fiscal year.

Commencement

1.4 This Act comes into force on the date it is enacted.

**SCHEDULE 1 – YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET
FOR THE 2025-2026 FISCAL YEAR**

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For the 12 Period(s) Ending March 31, 2026

	Grand Total	Administration	Assets Management	Health & Social	Culture, Language & Heritage	Lands & Resources	Social Housing	Capital Projects	Education & Youth	Inter-governmental Affairs
	Total	1	2	3	4	5	6	7	8	9
Revenue										
ISC / CIRNAC	11,893,054	11,050,000	25,000	275,000	-	143,054	-	-	50,000	350,000
Other Federal Funding (Direct)	384,000	250,000	-	-	-	60,000	69,000	-	-	5,000
Other Federal Funding (Indirect)	98,500	-	-	-	-	-	-	-	98,500	-
Provincial Funding	970,000	300,000	-	30,000	-	610,000	-	30,000	-	-
Municipal & Local Government Funding	2,692,030	165,000	-	708,000	-	126,000	-	-	1,693,030	-
Non-Governmental Funding Agreements	3,048,551	153,000	830,000	221,857	18,000	1,177,694	-	-	222,500	425,500
Own Source Revenue	953,000	631,000	-	-	-	322,000	-	-	-	-
Rent	514,000	-	174,000	-	-	-	340,000	-	-	-
Interest and Other	965,000	930,000	-	5,000	-	-	30,000	-	-	-
Administration Income*	385,000	385,000	-	-	-	-	-	-	-	-
Treasury	12,157,700	4,515,000	1,659,700	1,733,800	92,000	1,209,500	-	1,087,000	1,681,700	179,000
Internal Transfers	23,435,495	432,000	95,000	448,400	889,500	655,000	-	19,817,095	701,000	397,500
Total Revenue	57,496,330	18,811,000	2,783,700	3,422,057	999,500	4,303,248	439,000	20,934,095	4,446,730	1,357,000
Expenditures										
Administration Fees*	385,000	-	18,499	43,000	4,000	115,500	45,000	-	91,601	67,400
Advertising	5,000	5,000	-	-	-	-	-	-	-	-
Bad Debts	25,000	-	15,000	-	-	-	10,000	-	-	-
Bank Charges	13,000	12,000	-	-	-	-	1,000	-	-	-
Books and Supplies	16,000	-	-	-	-	-	-	-	16,000	-
Charitable Donations	8,000	8,000	-	-	-	-	-	-	-	-
Contract Services	4,761,337	1,870,000	149,000	442,778	206,000	1,525,748	6,000	120,000	371,811	70,000
Distributions to Members	398,661	196,000	-	61,000	10,000	-	-	-	131,661	-
Dues, Fees & Licences	143,000	41,000	36,500	12,500	2,000	8,000	-	-	13,000	30,000
Education and Training	791,200	50,000	65,000	37,700	10,000	117,000	-	-	501,500	10,000
Equipment Rentals	21,000	17,000	1,000	-	-	3,000	-	-	-	-
Honoraria	412,312	322,000	2,000	8,200	32,000	31,500	-	-	16,612	-
Insurance	217,751	30,000	137,751	-	-	-	50,000	-	-	-
Interest	62,000	-	-	-	-	-	62,000	-	-	-
Materials and Supplies	1,505,042	430,500	22,000	339,078	42,500	388,500	5,000	-	261,464	16,000
Municipal Services	1,134,000	10,000	84,000	-	3,000	83,000	-	-	954,000	-
Office	100,600	77,000	-	5,600	5,000	2,000	-	-	11,000	-
Professional Fees	764,000	317,000	3,500	-	-	321,000	10,000	-	-	112,500
Property Tax	90,000	60,000	30,000	-	-	-	-	-	-	-
Rentals	24,000	-	-	3,000	-	4,000	-	-	17,000	-
Repairs and Maintenance	919,250	4,000	805,750	-	-	43,500	20,000	-	46,000	-
Social Assistance	590,200	-	-	590,200	-	-	-	-	-	-
Travel	605,694	169,000	6,000	262,200	23,000	26,500	-	-	75,994	43,000
Utilities	366,400	46,500	199,200	2,500	2,000	89,000	9,000	-	18,200	-
Wages and Benefits	8,680,288	1,930,000	1,022,000	1,291,901	660,000	1,330,000	-	-	1,811,387	635,000
Construction Costs	21,029,095	-	-	-	-	215,000	-	20,814,095	-	-

**YUULU?II?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025**

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**Yuulu?ii?ath Government
2026 - 2030 FINANCIAL PLAN**

	Excluding internal transfers				
	Increase	5%	per year		
Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
April 1, 2025	April 1, 2026	April 1, 2027	April 1, 2028	April 1, 2029	
March 31, 2026	March 31, 2027	March 31, 2028	March 31, 2029	March 31, 2030	

Operating Budget

Revenue

Fiscal Financial Plan	\$ 43,227,830	\$ 43,822,000	\$ 39,078,000	\$ 32,306,000	\$ 34,246,000
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Expenditure

Administration	\$ 5,755,000	\$ 6,043,000	\$ 6,345,000	\$ 6,662,000	\$ 6,995,000
Assets Management	2,597,200	2,727,000	2,863,000	3,006,000	3,156,000
Health & Social	3,099,657	3,255,000	3,418,000	3,589,000	3,768,000
Culture, Language & Heritage	999,500	1,049,000	1,101,000	1,156,000	1,214,000
Lands & Resources	4,303,248	4,518,000	4,744,000	4,981,000	5,230,000
Social Housing	218,000	229,000	240,000	252,000	265,000
Education & Youth	4,337,230	4,554,000	4,782,000	5,021,000	5,272,000
Intergovernmental Affairs	983,900	1,033,000	1,085,000	1,139,000	1,196,000
	\$ 22,293,735	\$ 23,408,000	\$ 24,578,000	\$ 25,806,000	\$ 27,096,000

Capital Budget

	2025-26	2026-27	2027-28	2028-29	2029-30
BC Housing - 30 Houses	\$ 4,800,000.00	\$ 7,200,000.00	\$ -	\$ -	\$ -
Canoe Welcome Area	100,000	-	-	-	-
CMHC Houses	3,281,000	-	-	-	-
Computers	117,500	50,000	50,000	50,000	50,000
Contingent Project	3,000,000	2,000,000	-	-	-
Culture Office	355,000	-	100,000	-	100,000
Daycare Expansion	355,000	750,000	750,000	500,000	-
DOU Houses	1,400,000	1,200,000	1,200,000	500,000	-
Field Station	670,000	-	650,000	-	500,000
Furnitures	148,000	50,000	50,000	50,000	50,000
Huupatu Dock Removal	254,870	-	-	-	-
Lift Station	510,000	-	-	-	-
Major House Renos, Assmt & Land Rem.	500,000	500,000	500,000	500,000	500,000
Office extension	50,000	100,000	1,000,000	-	-
Other Housing (on/off TSL)	200,000	1,500,000	2,500,000	2,500,000	2,500,000
Renovation	1,072,000	350,000	350,000	100,000	100,000
Sidewalks	915,000	914,000	-	-	-
Signage	140,000	-	-	-	-
Traditional Healing Treatment Center	-	500,000	1,000,000	2,000,000	3,000,000
Vehicles / Boats / Equipment	975,000	300,000	300,000	300,000	300,000
Water Systems & Bridges	90,725	-	50,000	-	50,000
Youth Ctr	2,000,000	5,000,000	6,000,000	-	-
	\$ 20,934,095	\$ 20,414,000	\$ 14,500,000	\$ 6,500,000	\$ 7,150,000
	\$ 43,227,830	\$ 43,822,000	\$ 39,078,000	\$ 32,306,000	\$ 34,246,000