



HITACU ASSEMBLY

Monday, March 16, 2026

Cix^watin Centre Gym, hitacu / Zoom

5:00 PM DINNER

6:00 PM ASSEMBLY

Your voice matters! Participate, stay informed, and help shape our community's future.

A livestream will be available on Facebook. To participate in the meeting virtually, you must attend via Zoom. Questions will not be taken from Facebook.

ZOOM LINK: <https://us02web.zoom.us/j/81891403107?pwd=EshbVQzDo8q66JbL7cFEITr5yoZu2u.1>

ZOOM DIAL IN: 1 (778) 907-2071

MEETING ID: 818 9140 3107

PASSCODE: 964395

HITAĆU ASSEMBLY - KEY RULES OF ORDER

Adoption of the agenda and what it means:

When the hitaću assembly starts, an adoption of the agenda will be called by the Chairperson. At this time, Yuuľu?iľ?atĥ citizens may suggest (propose) additional agenda items. Government Act, 4.6(b).

The adoption of the agenda, with the addition (inclusion) or rejection (exclusion) of additional agenda items presented by the citizens, will be determined by approval of a motion. The approval of a motion is achieved by a majority of the eligible voters (citizens) present and voting. Government Act, 4.6(c).

Assembly Meeting Example:

Motion: The Chairperson will call for a voter (citizen) to “move” a motion to adopt the agenda as presented [or as amended with additions]. This is done by a raise of the hand, in person or on zoom. Any eligible voter can raise their hand to move the adoption of the agenda.

Second: Once the motion is moved, the Chairperson will look for a voter (citizen) to “second” the motion. This is done by a raise of the hand, in person or on zoom. Any eligible voter can raise their hand to move the adoption of the agenda.

Vote: The Chairperson will put the motion to a vote by asking voters (citizens) if they are in favour or opposed of the agenda. If a majority of the eligible voters vote in favour, the motion is carried, and the agenda is adopted. This allows for the meeting to proceed. IF the majority is opposed to the agenda items, the meeting will end.

What happens next?

- The Chairperson must follow (adhere to) the agenda adopted. Government Act 4.6(d).
- The Chairperson must allow (afford) a representative of the Yuuľu?iľ?atĥ Government the opportunity to make a report or presentation on each agenda item. Government Act, 4.6(e).
- Following any presentation or report, citizens will be allowed (permitted the opportunity) to raise questions or ask for (seek) clarification in relation to that specific agenda item. Government Act, 4.6(f).
- Each speaker (citizen) will be permitted a maximum of five minutes to ask (frame) a question or make a statement. The Chairperson must recognize an individual to respond to the question or call on a new speaker (citizen). Government Act, 4.6(i).
- If the original speaker (citizen) wishes to continue the topic or raise a following (subsequent) question, the Chairperson must place that speaker (citizen) at the end of the speakers list. Government Act, 4.6(j).
- All questions and discussions must be presented and spoken (advanced) in a respectful manner. Government Act, 4.6(g).
- A speaker (citizen) may make a motion to get (obtain) a resolution of the hitaću assembly on the agenda item being addressed which would constitute a recommendation to the Yuuľu?iľ?atĥ Government. Government Act, 4.7(a).
- Every Yuuľu?iľ?atĥ citizen that is (has attained) the age of 16 has the right to vote on any resolution presented at the hitaću assembly. Constitution, 2.29.
- The chairperson must maintain order at a meeting of the hitaću assembly and has the authority to rule any speaker out of order or remove an individual for unruly behavior. Government Act, 4.6(k).



NOTICE IN ACCORDANCE WITH YUULU?IL?ATH LAW

ANNUAL GENERAL ASSEMBLY

In accordance with Sections 2.24 and 2.25 of the Yuulu?il?ath Constitution and 4.2 of the *Government Act YFNS 2/2011*, notice is hereby given that a meeting of the hitacu Assembly (Annual General Assembly) has been called for the following date:

Date: Monday, March 16, 2026
Time: 6:00 p.m.
Location: Cixwatin Centre Gym, hitacu / Zoom

DRAFT AGENDA

The agenda is in draft form until approved by the Citizens at the meeting of the hitacu Assembly. Additional items may be added at the time we adopt the agenda.

<i>Pages</i>	Item	Description
-	1.	Call to order
-	2.	Opening Ceremonies/Welcoming remarks
3	3.	Adoption of the Agenda
-	4.	Annual Report 2024-2025 a. Presentation of Audited Annual Financial Statements b. Presentation of Department Services Reports
4-6, 29-39,	5.	Presentation of draft Annual Budget Act, 2025-2026 Amendment Act No. 2
4-5, 7-28, 40-52	6.	Presentation of draft Annual Budget Act, 2026-2027
53-67	7.	Executive Reports
-	8.	Other a. _____ b. _____
-	9.	Adjournment

Zoom Instructions
Dial In #: 778 907 2071
Meeting ID: 818 9140 3107
Passcode: 964395

Voting on Zoom

When the Chairperson calls for a vote, the Chairperson will request that Zoom attendees use the “raise hand” feature on Zoom (click *Reactions > Raise Hand*), or state their full name followed by “yay” or “nay”.

Notice Date: January 14, 2026

**FY 2025-2026
BUDGET
AMENDMENT
&
FY 2026-2027
ANNUAL BUDGET**

hitaču Assembly



Yuutu?it?ath

PRESENTED BY:

**Sunny Dhaliwal, Chief Administrative Officer
March 16, 2026**

PURPOSE OF THE PRESENTATION

Present the FY
2025-26 Budget
Act Amendment #2

Present the
proposed FY 2026-
27 Budget

Progress to Third &
Final Reading of
the Annual Budget
Act

ANNUAL BUDGET ACT 2025-2026

AMENDMENT #2 – CITIZENS' DISTRIBUTION

BACKGROUND:

- Executive passed resolution directing Administration to implement a citizens' distribution of \$500 per Citizen over 16 years of age (December 09, 2025)
- This distribution was not included in the approved 2025-2026 Annual Budget Act
- Amendment required under section **4.6 of the Financial Administration Act**

AMENDMENT:

- **\$333,000** allocation for \$500 distribution to eligible citizens (aged 16 or older)
- Related administrative and implementation adjustments



BUDGET 2026-2027: BACKGROUND & CONTEXT

- ❖ The budget is prepared in accordance with the **Financial Administration Act**

“On or before March 31 of each year, the Legislature must, by an Act, approve an annual budget for the Yuułu?it?ath First Nation for the next fiscal year.”

- ❖ Reflects strategic priorities confirmed through the qualitative process
- ❖ Incorporates funding confirmations and known constraints
- ❖ Ensures core operations and services remain stable

FY 2026-27 BUDGET COMPLETION PLAN

ACTIVITY	DATES/STATUS
Initial call with Directors on priorities & programs for FYE 2026	Completed
Qualitative Budget Package issued to Directors (Vision, Mission, Values, Strategic priorities, Core programs, Staffing needs, Funding streams)	Completed
Preparation and completion of Qualitative Workbook	Completed
Review and update of qualitative budget summaries with Department Heads	Completed
Special / Informal Executive Committee Meeting	Completed
Quantitative budget packages issued to Directors	Completed
Preparation and completion of draft budgets	Completed
Directors' meetings with CAO/CFO to review final budget submissions	Completed
Submission of completed draft budgets to CAO	Completed
Finance Committee Meeting	Completed
First Reading of the Annual Budget Act	March 2, 2026
Committee of the Whole	March 2, 2026
Second Reading of the Annual Budget Act	March 9, 2026
Hitacu Assembly	March 16, 2026
Third Reading of the Annual Budget Act	March 23, 2026

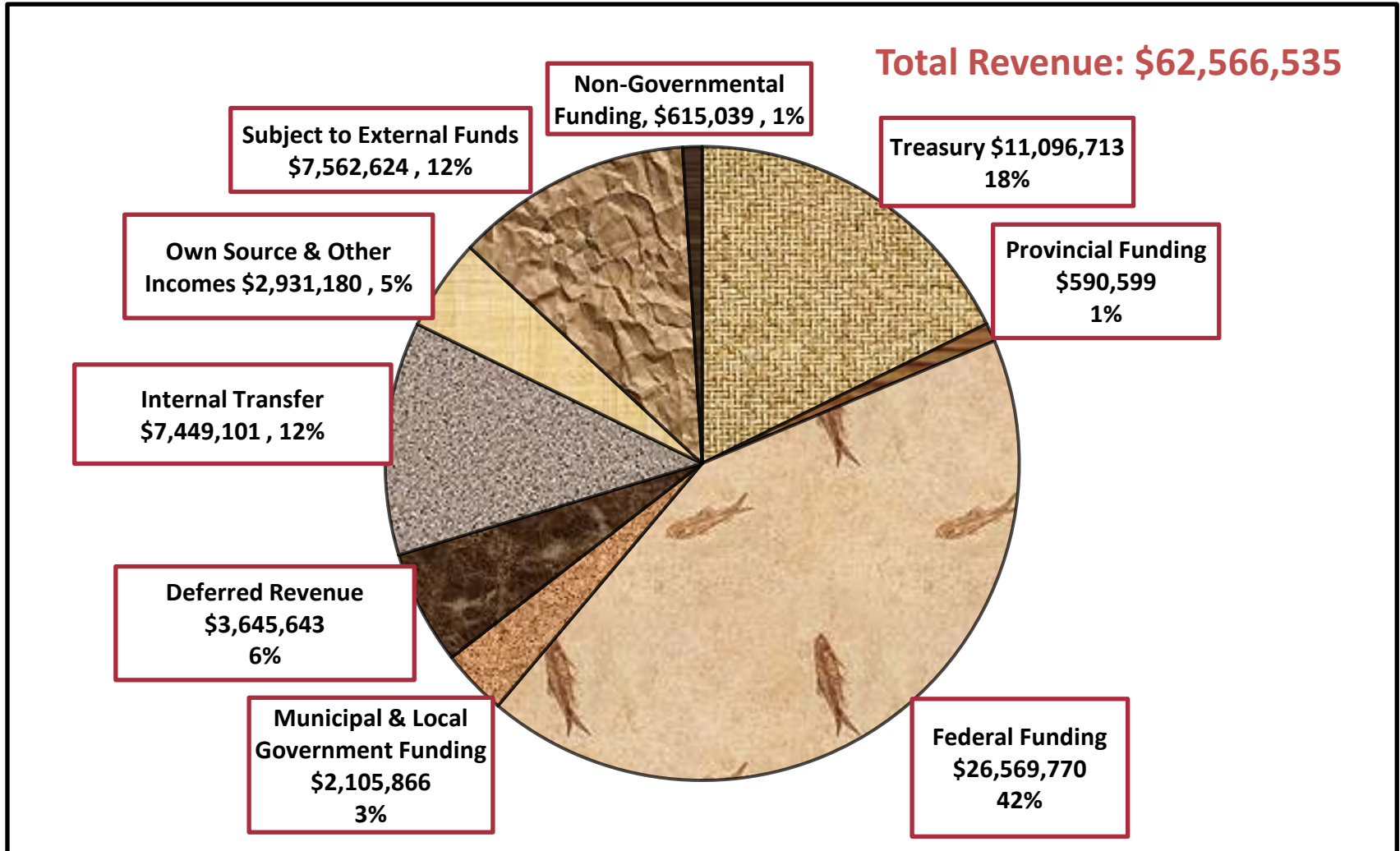
FY 2026-27 BUDGET OVERVIEW

Yuutu?it?ath Government
Schedule of Revenue and Expenditure
For the 12 Periods Ending March 31, 2027

Department	Total Revenue	Total Expenditures	Net Income
Administration	\$20,480,621.00	\$20,072,862.00	\$407,759.00
Assets Management	\$2,652,437.00	\$2,652,437.00	\$0.00
Health & Community Services	\$4,006,863.00	\$4,006,863.00	\$0.00
Culture, Language & Heritage	\$1,074,141.00	\$1,074,141.00	\$0.00
Lands & Resources	\$3,647,108.00	\$3,647,108.00	\$0.00
Social Housing	\$399,000.00	\$399,000.00	\$0.00
Capital Projects	\$22,806,895.00	\$22,806,895.00	\$0.00
Education & Youth	\$5,409,454.00	\$5,409,454.00	\$0.00
Intergovernmental Affairs	\$2,090,016.00	\$1,754,000.00	\$336,016.00
Grand Total	\$62,566,535.00	\$61,822,760.00	\$743,775.00

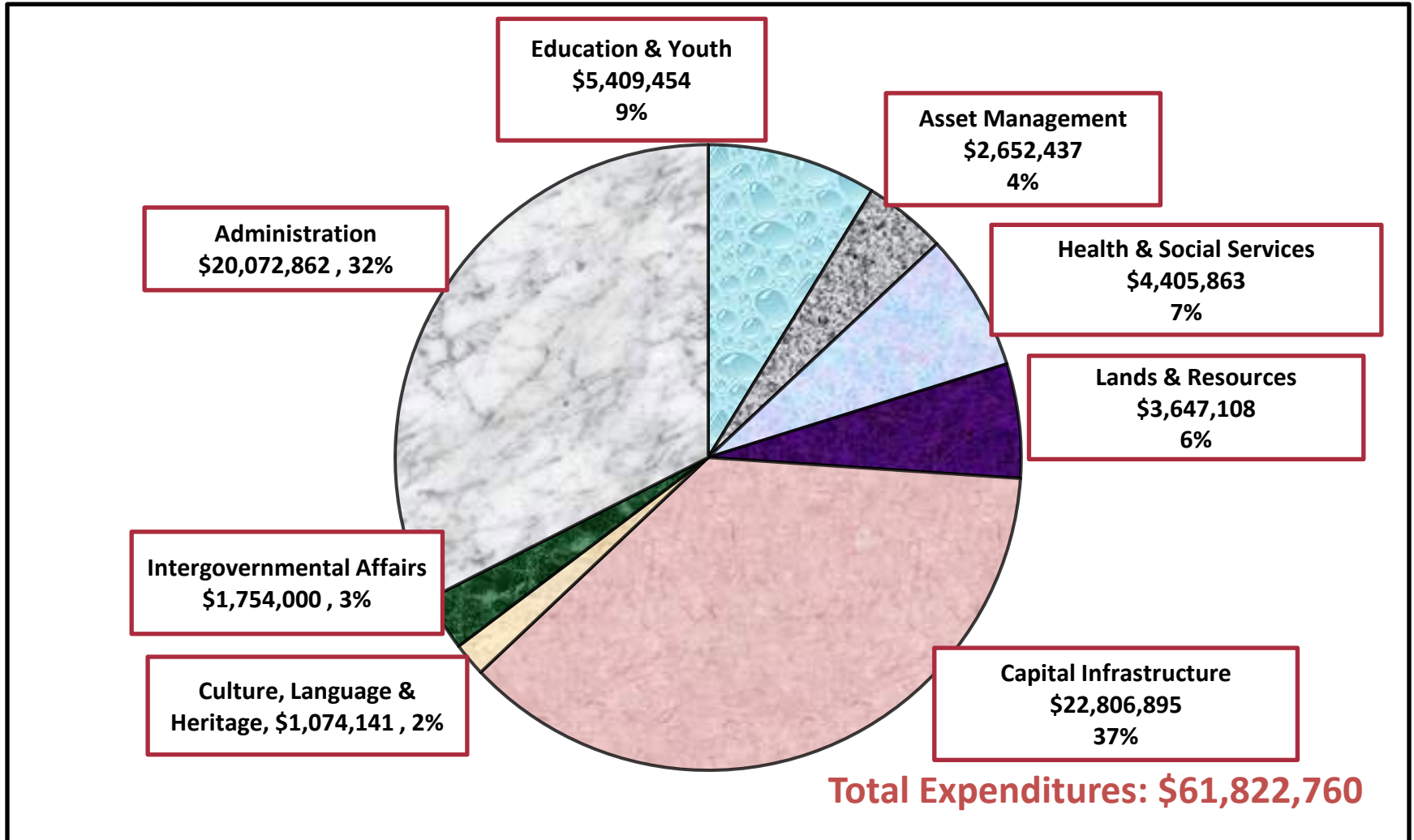


FY 2026-27 BUDGET - REVENUE



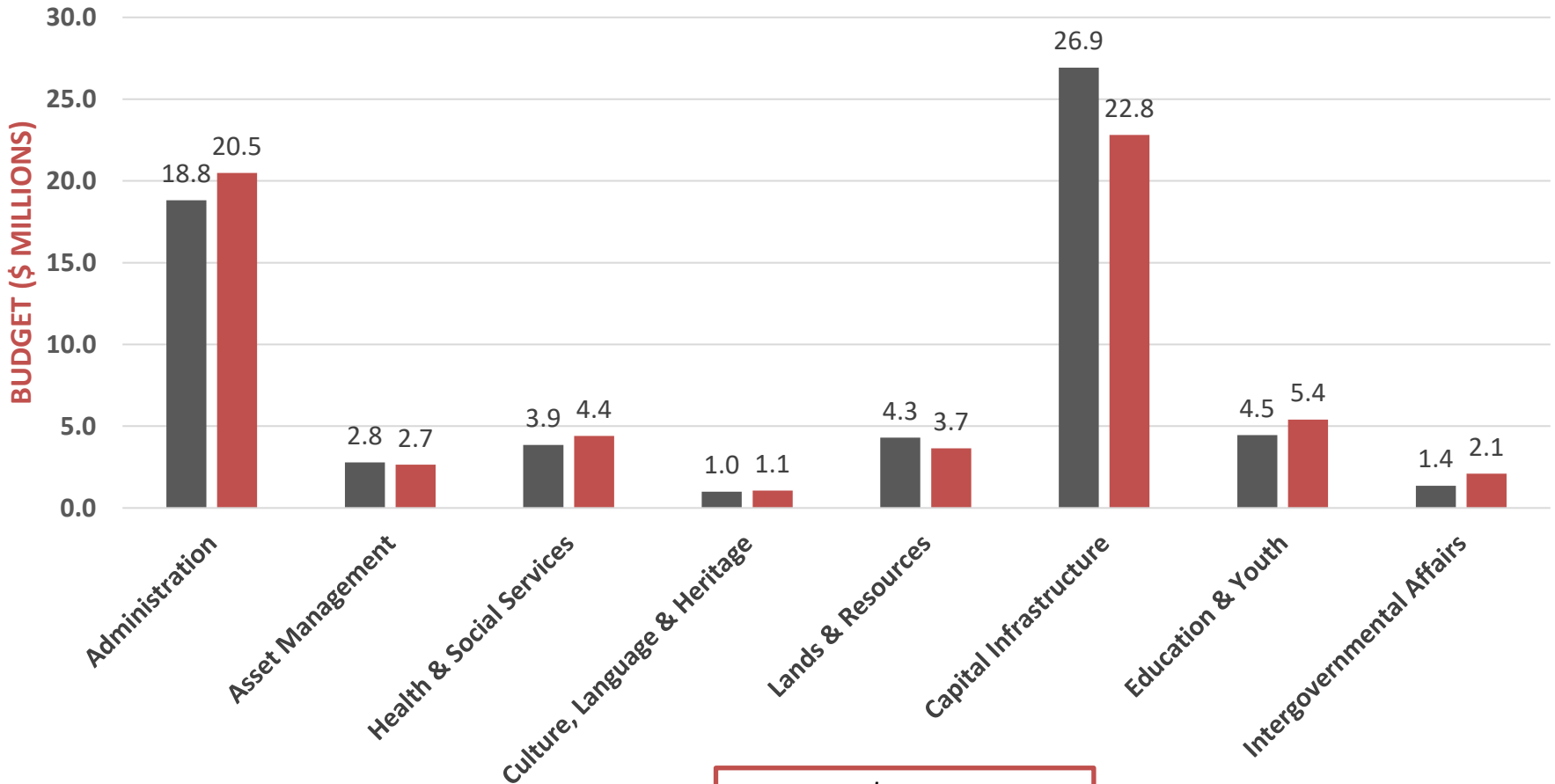


FY 2026-27 BUDGET - EXPENDITURES





BUDGET COMPARISON (FY 2025-26 VS FY 2026-27)



BUDGET BREAKDOWN BY DEPARTMENT

FY2025-26: \$63,496,330
FY2026-27: \$62,566,535

KEY BUDGET CONSIDERATIONS

01

**Strengthening
Foundations**

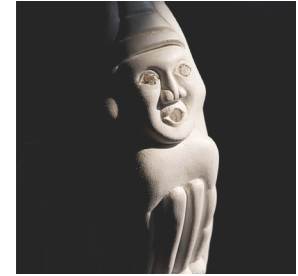
02

**Delivering For
Our Citizens**

03

**Building For
The Future**

STRENGTHENING FOUNDATIONS



➤ **Strategic Direction & Leadership Alignment**

Updating the Strategic Plan and Official Community Plan, creating other long-term and operational plans

➤ **Modern Financial & HR Systems**

Upgrading internal systems (Adagio, Bamboo HR) to strengthen oversight, reporting, and accountability

➤ **Governance Structure & Legislative Readiness**

Legal costs to advancing key Acts, Intergovernmental agreements, and Consultants for support

DELIVERING FOR OUR CITIZENS



➤ **Protecting Core Health & Social Supports**

Sustaining medical services, wellness programming, food security, new gym & physiotherapy equipment, and emergency assistance

➤ **Supporting Youth & Lifelong Learning**

Expanded post-secondary supports, youth programming, and adult education initiatives

➤ **Safe & Reliable Community Access**

Accessible transportation, Minibus/Vehicle replacements, & tsunami sirens for public safety

➤ **Strengthening Culture & Community Connection**

Language revitalization, cultural engagement, and improved communication engagement

BUILDING FOR THE FUTURE



➤ **Structured Capital Investment**

Phased infrastructure projects aligned with affordability and long-term operating capacity (Sidewalk, Huupatu Dock, Youth Facility, etc)

➤ **Asset Lifecycle Management**

Planned replacement of vehicles, equipment, and community infrastructure

➤ **Attraction And Retention Of Talent**

Third-party review of Executive, Legislature, and staff compensation, including a structured COLA/CPI and performance-based wage adjustment framework

➤ **Retirement Security**

Assessment of a Municipal Pension Plan option to provide financial security after retirement and support workforce retention



BUDGET BY DEPARTMENTS

ADMINISTRATION (1000 DEPT)

BUDGET FY 2026-27: \$20,480,621

KEY FOCUS AREAS

- Legislature
- CAO's Office
- IT Support
- Port Alberni Office
- HR
- Finance
- Communications

BUDGET HIGHLIGHTS

- Distribution to Citizens
- Materials & Supplies
- Review of Staffing & Remuneration; Wages/Benefits
- Strategic Plan
- Municipal Pension Plan Assessment
- Adagio/Bamboo HR review
- YG Mobile Application and Website Upgrade

ASSET MANAGEMENT (2000 DEPT)

BUDGET FY 2026-27: \$2,652,437

KEY FOCUS AREAS

- Residential & YG Property Maintenance
- Public Works (Water, Sewer, Electrical Services)

BUDGET HIGHLIGHTS

- Housing Repairs
- Contract Services for 30 BC Housing/CMHC units
- DL463 Community Engagement
- Trails

CAPITAL INFRASTRUCTURE (7000 DEPT)

BUDGET FY 2026-27: \$22,806,895

KEY FOCUS AREAS

- Housing Development (hupatu & District Of Ucluelet)
- Facility Upgrades & Renovations

BUDGET HIGHLIGHTS

- New Housing Development (BC Housing Partnership/CMHC Housing Units)
- Sidewalk Project
- Huupatu Dock 600
- Office Space Expansions
- Storage Space
- Education and Youth Facilities

HEALTH & SOCIAL SERVICES (3000 DEPT)

BUDGET FY 2026-27: \$4,405,863

KEY FOCUS AREAS

- Health & Mental Wellness
- Elder & Home Care Supports
- Social Assistance & Employability
- Child & Family Services
- Homelessness & Addictions Response
- CMHC Non-Profit Housing (6000)

Note: Includes Social Housing (6000) Department

BUDGET HIGHLIGHTS

- Health & Wellness Programming
- Treatment Centre- Feasibility
- Social Services - Food Security
- Social Emergency Assistance Program (SEAP) Support
- Accessible Transportation Vehicle
- Gym Equipment

CULTURE, LANGUAGE & HERITAGE (4000 DEPT)

BUDGET FY 2026-27: \$1,074,141

KEY FOCUS AREAS

- Cultural Revitalization & Territorial Representation
- Archaeological Oversight & Mitigation
- Repatriation Of Ancestral Belongings
- Language Revitalization Programs
- Sacred Sites Protection & Cultural Place Mapping

BUDGET HIGHLIGHTS

- Canoe Journey
- Language Program
- Yuuʔuʔiʔath Identity Signage And Arts
- Archiving & Digitization
- Burial Site Protection

LANDS & RESOURCES (5000 DEPT)

BUDGET FY 2026-27: \$3,647,108

KEY FOCUS AREAS

- Land management
- Forestry oversight
- Fisheries engagement
- Traditional food harvesting
- Wildlife stewardship

BUDGET HIGHLIGHTS

- Official Community Plan
- Tsunami Sirens
- Water Wells And Equipment
- Data Management Systems
- Replacement of Truck

EDUCATION & YOUTH (8000 DEPT)

BUDGET FY 2026-27: \$5,409,454

KEY FOCUS AREAS

- Integrated Youth, Education & Childcare
- Delivery Of Youth Programs And Post-secondary Supports
- Expansion Of Childcare Capacity And Learning Supports
- Development Of Therapeutic And Learning-focused Spaces

BUDGET HIGHLIGHTS

- Child and Youth Assessments
- Youth recreation facility
- Adult Education and Skills Training
- 15 Passenger Van and Mini Van
- Post-secondary support

INTERGOVERNMENTAL AFFAIRS (9000 DEPT)

BUDGET FY 2026-27: \$2,090,016

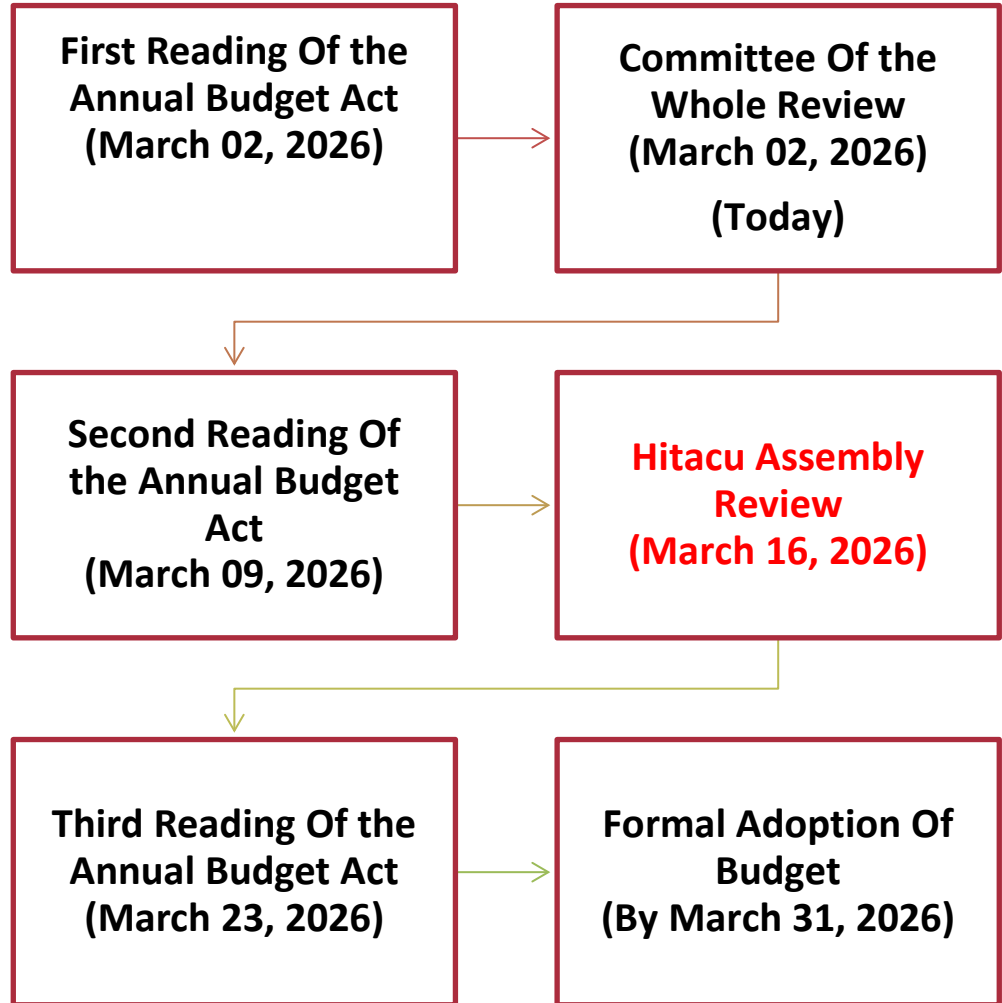
KEY FOCUS AREAS

- Leadership & Citizen Alignment On Nation Goals
- Effective Use Of Intergovernmental Agreements
- Representation At Federal, Provincial, And Collective Tables
- Inter-departmental Collaboration And Coordination

BUDGET HIGHLIGHTS

- Strategic Treaty Engagements
- Canada/BC and Local Governments Engagement
- Premier's Leaders Forum

NEXT STEPS?





QUESTIONS?

YUULU?IL?ATH? GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026
AMENDMENT ACT NO. 2

YFNS ◆/2026



This law enacted on ◆, 2026.

Signed _____
Charles McCarthy, President of the
Yuulu?il?ath? Government

DEPOSITED IN THE
REGISTRY OF LAWS AND
OFFICIAL RECORDS

ON //

Signature of Law Clerk

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PART 1 - INTRODUCTORY PROVISIONS

Short title

- 1.1 This Act may be cited as the Annual Budget Act, 2025-2026, Amendment Act No. 2 (Yuulu?il?ath Government).

Executive oversight

- 1.2 The member of the Executive holding the finance portfolio is responsible for the executive oversight of this Act.

Authority and Application

- 1.3 (a) This Act is enacted under
- (i) 13.11.1 d. of Chapter 13 Governance of the Maa-nulth Treaty,
 - (ii) section 3.2(b) and (gg) of the Constitution, and
 - (iii) section 4.6 of the Financial Administration Act.
- (b) This Act applies to expenditures made by the Yuulu?il?ath Government under the Annual Budget Act, 2025-2026.

Definitions

- 1.4 In this Act,
“Budget Act” means the Annual Budget Act, 2025-2026.

PART 2 - BUDGET AMENDMENT

2025-2026 Annual Budget Amendment

- 2.1** Schedule 1 to the Annual Budget Act, 2025-2026 YFNS 88/2025 is amended by repealing Schedule 1 of that Act and replacing with the revised Schedule 1 of this Act.

PART 3 - GENERAL PROVISIONS

Commencement

3.1 This Act comes into force on the date it is enacted.

YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026, AMENDMENT ACT NO. 2 YFNS ◆/2026

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SCHEDULE 1 – AMENDED ANNUAL BUDGET FOR THE 2025-2026 FISCAL YEAR

Yuulu?il?ath? Government
Schedule of Revenue and Expenditure (Budget)
For the 12 Period(s) Ending March 31, 2026

	Grand Total	Administration	Assets Management	Health & Social	Culture, Language & Heritage	Lands & Resources	Social Housing	Capital Projects	Education & Youth	Inter-governmental Affairs
	Total	1	2	3	4	5	6	7	8	9
Revenue										
ISC / CIRNAC	11,893,054	11,050,000	25,000	275,000	-	143,054	-	-	50,000	350,000
Other Federal Funding (Direct)	384,000	250,000	-	-	-	60,000	69,000	-	-	5,000
Other Federal Funding (Indirect)	98,500	-	-	-	-	-	-	-	98,500	-
Provincial Funding	970,000	300,000	-	30,000	-	610,000	-	30,000	-	-
Municipal & Local Government Funding	2,692,030	165,000	-	708,000	-	126,000	-	-	1,693,030	-
Non-Governmental Funding Agreements	3,048,551	153,000	830,000	221,857	18,000	1,177,694	-	-	222,500	425,500
Own Source Revenue	1,286,000	964,000	-	-	-	322,000	-	-	-	-
Rent	514,000	-	174,000	-	-	-	340,000	-	-	-
Interest and Other	965,000	930,000	-	5,000	-	-	30,000	-	-	-
Administration Income*	385,000	385,000	-	-	-	-	-	-	-	-
Treasury	12,157,700	4,515,000	1,659,700	1,733,800	92,000	1,209,500	-	1,087,000	1,681,700	179,000
Internal Transfer	4,484,995	280,000	30,000	25,400	780,000	180,000	-	2,156,095	701,000	332,500
Subject to External Funds	24,950,500	152,000	65,000	423,000	109,500	475,000	-	23,661,000	-	65,000
Total Revenue	63,829,330	19,144,000	2,783,700	3,422,057	999,500	4,303,248	439,000	26,934,095	4,446,730	1,357,000
Expenditures										
Administration Fees*	385,000	-	18,499	43,000	4,000	115,500	45,000	-	91,601	67,400
Advertising	5,000	5,000	-	-	-	-	-	-	-	-
Bad Debts	25,000	-	15,000	-	-	-	10,000	-	-	-
Bank Charges	13,000	12,000	-	-	-	-	1,000	-	-	-
Books and Supplies	16,000	-	-	-	-	-	-	-	16,000	-
Charitable Donations	8,000	8,000	-	-	-	-	-	-	-	-
Contract Services	4,761,337	1,870,000	149,000	442,778	206,000	1,525,748	6,000	120,000	371,811	70,000
Distributions to Citizens	731,661	529,000	-	61,000	10,000	-	-	-	131,661	-
Dues, Fees & Licences	143,000	41,000	36,500	12,500	2,000	8,000	-	-	13,000	30,000
Education and Training	791,200	50,000	65,000	37,700	10,000	117,000	-	-	501,500	10,000
Equipment Rentals	21,000	17,000	1,000	-	-	3,000	-	-	-	-
Honoraria	412,312	322,000	2,000	8,200	32,000	31,500	-	-	16,612	-
Insurance	217,751	30,000	137,751	-	-	-	50,000	-	-	-
Interest	62,000	-	-	-	-	-	62,000	-	-	-
Materials and Supplies	1,505,042	430,500	22,000	339,078	42,500	388,500	5,000	-	261,464	16,000
Municipal Services	1,134,000	10,000	84,000	-	3,000	83,000	-	-	954,000	-
Office	100,600	77,000	-	5,600	5,000	2,000	-	-	11,000	-
Professional Fees	764,000	317,000	3,500	-	-	321,000	10,000	-	-	112,500
Property Tax	90,000	60,000	30,000	-	-	-	-	-	-	-
Rentals	24,000	-	-	3,000	-	4,000	-	-	17,000	-
Repairs and Maintenance	919,250	4,000	805,750	-	-	43,500	20,000	-	46,000	-
Social Assistance	590,200	-	-	590,200	-	-	-	-	-	-
Travel	605,694	169,000	6,000	262,200	23,000	26,500	-	-	75,994	43,000
Utilities	366,400	46,500	199,200	2,500	2,000	89,000	9,000	-	18,200	-
Wages and Benefits	8,680,288	1,930,000	1,022,000	1,291,901	660,000	1,330,000	-	-	1,811,387	635,000
Land Acquisition	6,000,000	-	-	-	-	-	-	6,000,000	-	-
Construction Costs	21,029,095	-	-	-	-	215,000	-	20,814,095	-	-
Other	160,000	160,000	-	-	-	-	-	-	-	-
Internal Transfers	13,483,700	12,277,700	180,000	322,400	-	-	221,000	-	109,500	373,100
Total Expenditures	63,044,530	18,365,700	2,777,200	3,422,057	999,500	4,303,248	439,000	26,934,095	4,446,730	1,357,000
Net Income (Loss)	784,800	778,300	6,500	-	-	-	-	-	-	-



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FY 2026–27 BUDGET OVERVIEW BY DEPARTMENT

FY 2026–27 BUDGET OVERVIEW BY DEPARTMENT

OBJECTIVE

To provide a high-level overview of the FY 2026–27 Budget by department, outlining each department’s mandate, service areas, and key budget highlights.

ADMINISTRATION – 1000

Budget FY 2026-27: \$20,480,621

Supports core governance and corporate functions of the Nation.

Service Areas:

- CAO’s Office
- Legislature and Executive support
- Finance, HR, and IT
- Communications
- Port Alberni office operations

Budget Highlights FY 2026-27:

- Strategic Plan development
- Municipal Pension Plan assessment
- Adagio review and Bamboo HR integration
- Staffing and remuneration review
- Storage Solutions
- YG mobile application and website upgrade

ASSET MANAGEMENT - 2000

Budget FY 2026-27: \$2,652,437

Responsible for management and maintenance of Nation-owned assets and infrastructure.

Service Areas:

- Property management and residential maintenance
- Public works services (water, sewer, electrical)
- Infrastructure support services
- Economic development (sub department)



Yuutu?it?ath

FY 2026-27 BUDGET OVERVIEW BY DEPARTMENT

Budget Highlights FY 2026-27:

- 30 BC Housing/CMHC units
- Housing repairs
- Huupatu interior repairs

ECONOMIC DEVELOPMENT - 2500

Budget FY 2026-27: Included within Asset Management

Responsible for advancing economic initiatives and supporting Nation-led opportunities.

Service Areas:

- Support to YG entrepreneurs
- Business development initiatives
- Tourism and recreation initiatives

Budget Highlights FY 2026-27:

- DL463 Community Engagement
- Mt. Ozzard biking and hiking trails project

HEALTH & COMMUNITY SERVICES - 3000

Budget FY 2026-27: \$4,006,863

Delivers frontline health, wellness, and social supports.

Service Areas:

- Health and mental wellness programming
- Elder and home care supports
- Social assistance and employability services
- Child and family services
- Homelessness and addictions response

Budget Highlights FY 2026-27:

- Continuation and strengthening of core health and social services programs
- Gym and physiotherapy equipment
- Treatment Centre
- Food security and emergency assistance
- Accessible transportation vehicle



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FY 2026-27 BUDGET OVERVIEW BY DEPARTMENT

CULTURE, LANGUAGE & HERITAGE - 4000

Budget FY 2026-27: \$1,074,141

Oversees cultural, language, and heritage initiatives.

Service Areas:

- Cultural revitalization and territorial representation
- Archaeological oversight and mitigation
- Repatriation of ancestral belongings
- Language programming
- Sacred site protection and traditional place mapping

Budget Highlights FY 2026-27:

- Canoe Journey
- WAYK language program
- Cultural signage initiatives
- Archiving and digitization
- Burial site protection

LANDS & RESOURCES - 5000

Budget FY 2026-27: \$3,647,108

Oversees land, forestry, fisheries, and environmental management.

Service Areas:

- Land management
- Forestry oversight
- Fisheries engagement
- Traditional food harvesting
- Wildlife stewardship

Budget Highlights FY 2026-27:

- Official Community Plan
- Refrigerated van
- Tsunami sirens
- Water wells and equipment
- L&R Replacement of Trucks
- Data management systems



Yuutu?it?ath

FY 2026-27 BUDGET OVERVIEW BY DEPARTMENT

SOCIAL HOUSING - 6000

Budget FY 2026-27: \$399,000

Oversees the Nation's CMHC Non-Profit Housing (post-1996) portfolio and related operational responsibilities.

Service Areas:

- CMHC Non-Profit Housing operations
- Tenant management and Property oversight

Budget Highlights FY 2026-27:

- Insurance
- Interest expenses
- Repairs and maintenance
- Professional fees

CAPITAL INFRASTRUCTURE - 7000

Budget FY 2026-27: \$22,806,895

Oversees multi-year infrastructure and capital development projects.

Service Areas:

- Housing development (BC Housing)
- District of Ucluelet housing projects
- Facility upgrades and renovations

Budget Highlights FY 2026-27:

- Sidewalk project (Active Transportation funding)
- Huupatu Dock 600
- Office space expansion and storage
- Education and Youth Facility

EDUCATION & YOUTH - 8000

Budget FY 2026-27: \$5,409,454

Supports lifelong learning, youth development, childcare, and skills training.

Service Areas:

- Elementary and secondary school support



Yuutu7it7ath

FY 2026-27 BUDGET OVERVIEW BY DEPARTMENT

- Post-secondary education assistance
- Youth programming and recreation
- Childcare services and expansion
- Skills and training initiatives

Budget Highlights FY 2026-27:

- Child and Youth Assessments
- Post-secondary support programs
- Youth recreation facilities
- Adult Education and Skills Training
- 15 Passenger Van and Mini Van

INTERGOVERNMENTAL AFFAIRS - 9000

Budget FY 2026-27: \$2,090,016

Represents the Nation in treaty implementation and intergovernmental relations.

Service Areas:

- Treaty implementation and oversight
- Engagement with federal and provincial governments
- Participation at intergovernmental tables
- Local government coordination

Budget Highlights FY 2026-27:

- Treaty engagements
- Premier's Leaders Forum participation
- Government of Canada Engagement
- Province of British Columbia Engagement
- Local Government Relationships

**YUULU?IL?ATH? GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027**

YFNS ◆/2026



This law enacted on ◆, 2026.

Signed _____
Charles McCarthy, President of the
Yuulu?il?ath? Government

DEPOSITED IN THE
REGISTRY OF LAWS AND
OFFICIAL RECORDS

ON //

Signature of Law Clerk

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PART 1 - INTRODUCTORY PROVISIONS

Short title

1.1 This Act may be cited as the Annual Budget Act, 2026-2027 YFNS ◆/2026.

Executive oversight

1.2 The member of the Executive holding the finance portfolio is responsible for the executive oversight of this Act.

Adoption of Annual Budget

1.3 The annual budget attached as Schedule 1 is adopted for the 2026-2027 fiscal year.

Commencement

1.4 This Act comes into force on the date it is enacted.

YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027 YFNS ◆/2026

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SCHEDULE 1 – ANNUAL BUDGET FOR THE 2026-2027 FISCAL YEAR

Yuulu?il?ath? Government

Schedule of Revenue and Expenditure (Budget)

For the 12 Period(s) Ending March 31, 2027

	Grand Total	Administration	Assets Management	Health & Community Services	Culture, Language & Heritage	Lands & Resources	Social Housing	Capital Projects	Education & Youth	Inter-governmental Affairs
		1	2	3	4	5	6	7	8	9
Revenue										
ISC / CIRNAC	13,588,989	11,196,914	640,215	1,235,263	-	-	-	26,668	139,929	350,000
Other Federal Funding (Direct)	12,586,924	149,048	-	130,794	-	125,000	69,000	12,113,082	-	-
Other Federal Funding (Indirect)	393,857	321,857	-	-	-	50,000	-	-	22,000	-
Provincial Funding	590,599	149,048	-	-	-	441,551	-	-	-	-
Municipal & Local Government Funding	2,105,866	86,205	-	264,250	-	66,000	-	-	1,539,411	150,000
Non-Governmental Funding Agreements	615,039	-	-	-	120,000	-	-	-	180,039	315,000
Own Source Revenue	187,320	10,000	-	500	-	176,820	-	-	-	-
Rent	536,761	-	236,761	-	-	-	300,000	-	-	-
Interest and Other	2,207,099	1,864,842	-	12,257	-	-	30,000	-	-	300,000
Deferred Revenue	3,645,643	625,147	-	509,213	9,562	596,630	-	22,500	1,107,575	775,016
Treasury	11,096,713	3,641,558	1,621,284	1,726,163	156,973	1,179,978	-	820,764	1,749,993	200,000
Internal Transfers	7,449,101	2,436,002	154,177	128,423	762,606	1,011,129	-	2,286,257	670,507	-
Subject to External Funds	7,562,624	-	-	-	25,000	-	-	7,537,624	-	-
Total Revenue	62,566,535	20,480,621	2,652,437	4,006,863	1,074,141	3,647,108	399,000	22,806,895	5,409,454	2,090,016
Expenditures										
Administration	2,249,402	9,682	8,000	176,532	12,778	94,295	45,000	1,579,967	270,548	52,600
Advertising	-	-	-	-	-	-	-	-	-	-
Bad Debts	10,000	-	-	-	-	-	10,000	-	-	-
Bank Charges	14,000	13,000	-	-	-	-	1,000	-	-	-
Books and Supplies	9,000	-	-	-	-	-	-	-	9,000	-
Charitable Donations	30,000	-	-	-	-	-	-	-	30,000	-
Contract Services	4,475,795	1,741,399	471,020	175,553	197,084	954,445	6,000	589,000	261,294	80,000
Distributions to Citizens	1,072,613	609,000	-	146,000	-	-	-	-	297,613	20,000
Dues, Fees & Licences	214,500	110,000	5,000	27,000	-	10,000	-	-	12,500	50,000
Education and Training	1,014,987	60,500	15,000	54,000	3,000	57,000	-	-	797,487	28,000
Equipment Rentals	21,000	21,000	-	-	-	-	-	-	-	-
Honoraria	454,600	317,000	-	19,200	87,500	8,500	-	-	12,400	10,000
Insurance	366,492	25,220	265,892	-	-	12,902	50,000	-	12,478	-
Interest	62,000	-	-	-	-	-	62,000	-	-	-
Materials and Supplies	1,802,179	767,210	39,199	463,531	16,000	257,045	5,000	-	233,194	21,000
Municipal Services	1,234,200	-	67,500	-	-	84,200	-	-	1,082,500	-
Office	55,000	42,500	-	4,500	1,000	500	-	-	500	6,000
Professional Fees	932,374	210,000	5,500	-	-	656,874	10,000	-	-	50,000
Property Tax	100,000	70,000	30,000	-	-	-	-	-	-	-
Rentals	4,000	-	-	-	-	4,000	-	-	-	-
Repairs and Maintenance	459,980	54,480	328,000	-	-	25,000	20,000	-	2,500	30,000
Social Assistance	658,494	-	-	653,494	-	-	-	-	5,000	-
Travel	575,566	177,000	9,500	214,834	48,000	23,500	-	-	47,332	55,400
Utilities	447,571	43,500	311,750	3,401	-	56,000	9,000	-	13,920	10,000
Wages and Benefits	12,381,463	4,704,658	1,096,076	1,746,729	708,779	1,402,847	-	-	1,986,374	736,000
Construction Costs	20,687,928	-	-	-	-	-	-	20,637,928	50,000	-
Other	109,000	-	-	-	-	-	-	-	-	109,000
Internal Transfers	12,380,616	11,096,713	-	322,089	-	-	181,000	-	284,814	496,000
Total Expenditures	61,822,760	20,072,862	2,652,437	4,006,863	1,074,141	3,647,108	399,000	22,806,895	5,409,454	1,754,000
Net Income (Loss)	743,775	407,759	-	-	-	-	-	-	-	336,016

YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027, YFNS ◆/2026

SCHEDULE 2 – 2026-2031 FINANCIAL PLAN

**Yuulu?il?ath? Government
2026–2031 Financial Plan**

	Increase <u>5%</u> per year				
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	April 1, 2026	April 1, 2027	April 1, 2028	April 1, 2029	April 1, 2030
	March 31, 2027	March 31, 2028	March 31, 2029	March 31, 2030	March 31, 2031
Revenue					
ISC / CIRNAC	13,588,989	14,268,438	14,981,860	15,730,953	16,517,501
Other Federal Funding (Direct)	12,586,924	13,216,270	13,877,084	14,570,938	15,299,485
Other Federal Funding (Indirect)	393,857	413,550	434,227	455,939	478,736
Provincial Funding	590,599	620,129	651,135	683,692	717,877
Municipal & Local Government Funding	2,105,866	2,211,159	2,321,717	2,437,803	2,559,693
Non-Governmental Funding Agreements	615,039	645,791	678,080	711,985	747,584
Own Source Revenue	187,320	196,686	206,520	216,846	227,689
Rent	536,761	563,599	591,779	621,368	652,436
Interest and Other	2,207,099	2,317,454	2,433,327	2,554,993	2,682,743
Deferred Revenue	3,645,643	3,827,925	4,019,321	4,220,287	4,431,302
Treasury	11,096,713	11,651,549	12,234,126	12,845,832	13,488,124
Internal Transfers	7,449,101	7,821,556	8,212,634	8,623,266	9,054,429
Subject to External Funds	7,562,624	7,940,755	8,337,793	8,754,683	9,192,417
Total Revenue	62,566,535	65,694,862	68,979,605	72,428,585	76,050,014
Expenditures					
Administration	2,249,402	2,361,872	2,479,966	2,603,964	2,734,162
Bad Debts	10,000	10,500	11,025	11,576	12,155
Bank Charges	14,000	14,700	15,435	16,207	17,017
Books and Supplies	9,000	9,450	9,923	10,419	10,940
Charitable Donations	30,000	31,500	33,075	34,729	36,465
Contract Services	4,475,795	4,699,585	4,934,564	5,181,292	5,440,357
Distributions to Citizens	1,072,613	1,126,244	1,182,556	1,241,684	1,303,768
Dues, Fees & Licences	214,500	225,225	236,486	248,311	260,726
Education and Training	1,014,987	1,065,736	1,119,023	1,174,974	1,233,723
Equipment Rentals	21,000	22,050	23,153	24,310	25,526
Honoraria	454,600	477,330	501,197	526,256	552,569
Insurance	366,492	384,817	404,057	424,260	445,473
Interest	62,000	65,100	68,355	71,773	75,361
Materials and Supplies	1,802,179	1,892,288	1,986,902	2,086,247	2,190,560
Municipal Services	1,234,200	1,295,910	1,360,706	1,428,741	1,500,178
Office	55,000	57,750	60,638	63,669	66,853
Professional Fees	932,374	978,993	1,027,942	1,079,339	1,133,306
Property Tax	100,000	105,000	110,250	115,763	121,551
Rentals	4,000	4,200	4,410	4,631	4,862
Repairs and Maintenance	459,980	482,979	507,128	532,484	559,109
Social Assistance	658,494	691,419	725,990	762,289	800,404
Travel	575,566	604,344	634,562	666,290	699,604
Utilities	447,571	469,950	493,447	518,119	544,025
Wages and Benefits	12,381,463	13,000,536	13,650,563	14,333,091	15,049,746
Construction Costs	20,687,928	21,722,324	22,808,441	23,948,863	25,146,306
Other	109,000	114,450	120,173	126,181	132,490
Internal Transfers	12,380,616	12,999,647	13,649,629	14,332,111	15,048,716
Total Expenditures	61,822,760	64,913,898	68,159,593	71,567,573	75,145,951
Net Income (Loss)	743,775	780,964	820,012	861,013	904,063



HITAĆU ASSEMBLY EXECUTIVE REPORT

Presented by: Charles McCarthy, President
Report Period: December 8, 2025 to March 16, 2026
Executive Portfolio: Nis'maakukqin?aała (always our land) - Lands and Resources

PORTFOLIO HIGHLIGHTS:

INTERGOVERNMENTAL AFFAIRS

łaqaa?ałin (We Are All Growing Now) Treaty Enlightenment and Engagement Project

- Surveys and facilitated engagement sessions with citizens, leadership, and staff are ongoing through the spring, led by Angela Wesley. This work will deepen understanding of the Treaty, reflect on progress and challenges, and help inform preparation for the 2026 15-year Treaty review.

Government of Canada (Canada)

- Fiscal Tables with Self-Governing Indigenous Governments (SGIGs)
 - These tables are where SGIGs negotiate specific funding with Canada following Canada's Collaborative Modern Treaty Implementation Policy. A policy co-developed between by SGIGs and Canada.
 - Canada and SGIGs are undertaking work to have the funding models related to Language, Lands and Resources, and Infrastructure ready for approval for the Fall 2026 Budget Proposal and pursuing exploratory discussions around funding for housing and economic development.
- LCAC (Land Claims Agreement Coalition)
 - Members of the Legislature attended the 2026 LCAC Leadership Meeting in Ottawa from February 10 to February 11, 2026. This meeting allows LCAC members leaders to discuss advancements made on the priorities set the year before and discuss new priorities for the year to come.
 - Through the LCAC we have made great progress on Bill C-10 an *Act respecting the Commissioner for Modern Treaty Implementation*. While in Ottawa for the LCAC

Leadership Meeting, I took part in advocacy efforts to advance the Bill through the legislative process, including lunch with key members of parliament.

- On February 9, 2026, LCAC held a press conference on Parliament Hill, ahead of the LCAC Leadership meeting, in support of Bill C-10 ([Bill C-10](#)), an act to establish a Commissioner for Modern Treaty Implementation.
 - Modern Treaty Nations have advocated for the implementation of an independent oversight mechanism for the past 20 years to help ensure federal accountability in fulfilling treaty obligations.
 - We continue to support coordinated advocacy through the LCAC and support the briefing and preparation of the witness appearing at the committee review.
- **Canadas Collaborative Modern Treaty Implementation Policy**
 - Canada and Modern Treaty Partners restarted their work on the Dispute Resolution Policy.
 - There is also some movement on the Modern Treaty Partners request to be invited to the Federal Provincial Territorial First Minister’s meetings. This is a long-time priority for Modern Treaty Partners. Canada made a commitment towards this request at the 2025 Intergovernmental Leaders Forum (ILF). This would enable us to give input on the discussion’s topics. A meeting will probably happen this spring with MTP invited for the first time.
 - Intergovernmental Leaders Forum: YG continues to advocate alongside Modern Treaty Partners for Canada to commit to a date for the 2026 ILF. The ILF is a forum planned for in Canada’s Collaborative Modern Treaty Implementation Policy where Modern Treaty Partners meet with the Prime Minister and members of his cabinet to discuss shared priorities, successes and challenges.
 - Toxic Drugs Advocacy:
 - We are working on advancing YG’s efforts to access funding for the Toxic Drug Crisis our community is experiencing and are working collaboratively with Modern Treaty partners.
 - In January, a letter was sent out to Minister of Health, and we are now coordinating a meeting with her staff to further talk about this priority.
 - **Parks Canada – Pacific Rim Nation Park**
 - After years of advocacy, Parks Canada – Pacific Rim National Park now have the authorization to give us a formal apology for expropriating us from our land.

Province of British Columbia (BC)

- **Land and Resource Incremental Funding Model:**
 - We continue negotiations with BC, in partnership with the Alliance of BC Modern Treaty Nations, to secure additional Lands and Resources funding.

- Ongoing engagements with BC on variety of topics including:
 - Port Albion Road Flooding Concerns: Letter to the Ministry of Transportation and Transit (MoTT) outlining YG’s concerns regarding road conditions, safety risks, and the cumulative impacts of inadequate drainage and infrastructure.
 - Unauthorized campers: Letter issued to the Ministry of Forests requesting enforcement action regarding unauthorized camps located within statutory rights-of-way and on TSL, as the Province holds jurisdiction in these areas.

District of Ucluelet and Alberni Clayoquot Regional District

- The IGA Department remains actively engaged in reviewing and responding to referrals in coordination with other YG departments. As significant development proposals move forward, continued involvement is critical to safeguard archaeological resources, mitigate environmental impacts, and ensure YG’s long-term water and wastewater interests are reflected in District of Ucluelet planning processes.

LANDS AND RESOURCES

Emergency Program

- West Coast Emergency Cultural Safety Plan engagement sessions were held with Executive, staff, Elders’ lunch, and community dinner in total there was approximately 50+ participants.
- Fire boxes have been installed on three hydrants, and training will be offered in partnership with the Ucluelet Fire Department. While we do not currently have the capacity to operate a fully functioning fire hall, the team has taken these initial steps to establish interim fire suppression capability as we work toward building out a more comprehensive program in the future.
- January 2026 emergency responses included Port Albion Road flooding, water disruption, rainfall warning (100–200+ mm), and weather-related power outage and road impacts.
- Emergency Support Services (ESS) training for two YG staff members to support regional evacuee response in Port Alberni.
- Community Wildfire Resiliency Plan is underway and we are waiting for BC Wildfire Service Prevention Officer consultation prior to Phase 3. hitaçu FireSmart assessments are underway for critical infrastructure, residential, and cultural site assessments underway.

Stewardship Program

- Three additional staff members have obtained their SVOP (Small Vessel Operator Proficiency). Staff are currently gaining required sea hours aboard the hakuum boat under the mentorship of our existing captains.
- Herring Spawning Season in partnership with DFO: Our team has been actively working with DFO and the community to monitor and prepare for the upcoming herring spawn. Once spawning begins, there will be coordination to facilitate Yuułu?iŋ?atŋ citizens in the traditional harvesting of herring eggs.

- Marine Mammal Workshop was hosted where staff attended a specialized workshop at the Ucluelet Community Centre to enhance monitoring and response capabilities.
- Elk Camera Program is ongoing in the Nahmint and Toquaht watersheds. The new design is rooted in traditional knowledge and stewardship values to ensure a culturally informed monitoring process.

Lands Program

- The department hosted two community engagement events to gain feedback on community values for the integrated resource management plan. The survey results were compiled and will help guide next steps for the stewardship plan.
- Preliminary work on the OCP has commenced, with community engagement anticipated to begin in late spring/early summer. The engagement phase will focus on gathering input from citizens, Elders, youth, and staff to help shape the vision, priorities, and land-use framework that will guide future development and decision-making.
- Specific Claims - Continued progress is being made on advancing YG's specific claims files, including ongoing technical review, coordination with legal counsel, and engagement with federal representatives. Work remains focused on strengthening evidentiary records and positioning YG for meaningful negotiation and resolution.

MEETINGS ATTENDED:

- Regular Bi-weekly Executive Meetings
- Legislature Meetings – January 12, February 9, March 2
- Committee of the Whole Meetings – January 12, March 2
- Land Claims Agreement Coalition Leadership Meeting in Ottawa – February 10 and 11
- Co-operative Management Board Meeting with Parks Canada – January 16
- Marine Shipping Sub-Committee Leadership Gathering in Victoria (with TMX Indigenous Advisory and Monitoring Committee) – January 23
- Gathering of Marine Nations in Victoria (with TMX Indigenous Advisory and Monitoring Committee) – February 19 and 20
- Maa-nulth Reasonable Opportunity Agreement Working Group Annual Meeting with BC – March 5

UPCOMING ACTIVITIES:

- Treaty Enlightenment and Engagement Project – Dates are yet to be finalized.
- FireSmart community engagements with a burn demonstration and door-to-door education.
- Fire Suppression efforts training and activities to continue.
- Emergency Operation Centre and Emergency Support Services training to continue.
- OCP Community Engagements – early spring/summer.

Charles McCarthy

President

Member of Executive – Nis̓maakukqin?aała (always our land) - Lands and Resources Portfolio



HITAĆU ASSEMBLY EXECUTIVE REPORT

Presented by: Levana Mastrangelo
Report Period: December 8, 2025 to March 16, 2026
Executive Portfolio: Maamaḥṭimihṭaala (always our many houses) - Capital Infrastructure and Asset Management

PORTFOLIO HIGHLIGHTS:

Housing

- **Five New Homes:** These homes were almost construction ready, but as many of you are aware, there was extensive damage caused to these homes as a result of vandalism. Though civil construction work, such as building roads and utility connections and filling in the ground, is underway, but the repair to the houses is going to take significant time and will delay occupation.
- **Alec Road Extension:** Gibson Brothers Contracting has started work on the civil construction, which will include extending Alec Road to the end of the new five homes area connecting them to roads, water, sewer and storm drainage. We expect this work to be completed in the next 1-2 months; however occupation of the homes will be delayed, as I just mentioned earlier due to vandalism.
- **Repairs following vandalism:** The Department is working with law enforcement and our insurers to repair damages.
- **Repairs to Rental Units:** The Department has been working diligently on repairs to rental units for the past few months using funding accessed through CMHC.
- **New Housing Society:** The new Mamaḥṭiṣaaktaqimṭ (Housing Society) Act has been introduced to the Legislature. Mamaḥṭiṣaaktaqimṭ means “society that is looking after houses” and the phonetic spelling is mu/muh/ti/ah/thlook/tu/kimlth. This legislation establishes a new entity to help manage housing expansion and access funds which are not available to YG directly.

- **Securing New Funding:** We have worked with CMHC to access and secure new funding for the 30 housing expansion project. However, a corresponding funding from BC Housing has been cancelled by them, as a result of overall financial pressure on capital budgets of the province. We are looking at other options for securing funding, to keep this project continuing.
- **Renovations to District of Ucluelet Properties:** The Department has been working with contractors to renovate a property within the District of Ucluelet (DOU) from a single-family unit to a duplex. Renovations have also been completed for another unit in the DOU to repair moisture damage over the years.

Infrastructure

- **North Lift Station:** The Department has worked with Gwaii Engineering and Hazelwood Construction to design and start construction of a new lift station for the northern side of the community. A lift station is a set of wells and pumps which allow us to move wastewater up hill.
- **Sewer Cleaning:** While we are constructing the new lift station, we are looking to complete a cycle of sewer line cleaning for the mid-section of the community's pipes.
- **Firehall Renovations:** The first phase of renovations has reached a completion point for the firehall, adding 4 new office spaces, a meeting space, and a small kitchen to the functionality of the building. The next phase includes an addition to the building for four additional offices.
- **Canoe Welcome Area:** The Department has been working with the Departments of Culture, Language and Heritage, and Lands and Resources to complete site plans and designs for the new canoe welcome area at Ṭaakwaʔaqnit beach.
- **Staff Training:** Department staff have been working to develop their skills and attain certifications to become water, wastewater, and solid waste management professionals.

MEETINGS ATTENDED:

YG Legislature

- Regular Bi-weekly Executive Meetings
- Legislature Meetings – January 12 and February 9, March 2
- Committee of the Whole Meetings – January 12, March 2
- CAO monthly check-in
- Special Executive Meetings
- Meeting with MNP

YG – Indigenous

- ABCMTN Holding Society and Leadership Meetings
- MTN (Maa-nulth Nations) Leadership meeting
- LCAC Annual General Meeting, virtual, February, 3 full-days
- LCAC technical meeting with CIRNAC (Crown Indigenous-Relations NAC)

Alberni Clayoquot Regional District (ACRD)

- Regular Alberni-Clayoquot Regional District Board of Director Meeting, twice/month
 - ACRD Committee of the whole
 - ACRD West Coast Committee
 - ACRD Transportation committee (quarterly)
 - ACRD Regional District Hospital Meeting and;
 - Budget reading
- Workshop – understanding Apportionment Models for the Regional district
- MT Underwood Debrief and EOC Policy Group Workshop

UPCOMING ACTIVITIES:

- **Sidewalks:** We are working to secure funding to build sidewalks in hitaču, which were designed in previous years.
- **Bus Shelter Upgrades:** We are working with the Ministry of Transportation to secure funding for new bus shelters in hitaču which will be BC transit style.
- **Stormwater Management Upgrades:** Public Works is planning to upgrade the storm water management systems.

- **Economic Development Structure:** The economic and business development governance framework is currently under review which may result in changes in how YG moves forward with economic development in the future.
- **Updating the OCP:** The Department continues to support the Lands and Resources Department with updating the official community plan.

Levana Mastrangelo

Member of Executive – Maamaḥtíminh?aała (always our many houses) - Capital Infrastructure and Asset Management

Member of Legislature



HITAĆU ASSEMBLY EXECUTIVE REPORT

Presented by: Geraldine Touchie
Report Period: December 8, 2025 to March 16, 2026
Executive Portfolio: Haaḥuupaćakukqin?aała (always our teachings) - Culture, Language and Heritage

PORTFOLIO HIGHLIGHTS:

General

- Brushings continue in the Mini Bighouse with Uut'Ustuukyu every Monday from 9am-2pm.
- Naa?uuwitasin ha?uk – community dinner and culture continued every Wednesday.
- Winter workshops and events hosted included:
 - Sweat lodge and cultural counselling with Night Sun Bear on January 20
 - Port Alberni Culture Night on January 26
 - Introduction to Nuu-chah-nulth Art & Design in the Mini Bighouse with Hjalmer Wenstob on January 27
- Community home cleansings and brushings occurred January 17 and 18 by a team of 7 Uut-Uustukyu, ending with a community dinner in the Mini Bighouse.
- The Department is working with Uut-Uustukyu to help facilitate an upcoming traditional medicine practitioner mentorship program. Where there will be an opportunity for 4 community members to participate in a year-long mentorship program.

Heritage

- Archaeological investigations and burial management work continue at Itattsoo Bay.
- The Department supported archaeological investigations in the District of Ucluelet and within the Park associated with infrastructure development
- Work continues on the Heritage Conservation Act Transformation project with BC, advocating for additional protections and access to cultural sites

Language

- Bryon George and Meesh Touchie joined the Language team as part-time language learners in January.
- The Department is currently offering 10 different language classes per week, both online and in-person. The schedule is available online.

MEETINGS ATTENDED:

- Regular Bi-weekly Executive Meetings
- Legislature Meeting – March 2, 2026
- ʔiic'uu Feast with Usma Saasin Sisters and Sparrow Girls in Port Alberni– March 10

UPCOMING ACTIVITIES:

- Uut-Uustukyuu Traditional Medicine Practitioner Mentorship Program
- Canoe Journey community meeting on March 17 at 5:00pm
- Big Canoe Leader Certification Course April 27 – May 1
- Community canoe practices

Geraldine Touchie

Member of Executive – Haahuupačakukqin?aała (always our teachings) - Culture, Language and Heritage
Member of Legislature



HITAĆU ASSEMBLY EXECUTIVE REPORT

Presented by: Kirk McCarthy
Report Period: December 8, 2025 to March 16, 2026
Executive Portfolio: HUUHTAKŠIIHIN?AALA (we are always learning) - Education and Youth

PORTFOLIO HIGHLIGHTS:

Childcare

- The Childcare Centre hosted a holiday celebration that included a visit from Santa, a Nuu-chah-nulth performance of Jingle Bells at the YG Christmas Dinner, and the distribution of roast beef meals to families and community members.
- A Naming Potlatch was held where 22 Nuu-chah-nulth names were gifted. Over 200 attendees joined the celebration and feast. Many children are now choosing to use their Nuu-chah-nulth names, reflecting strengthened cultural identity.
- The Childcare Centre was invited to present at the BCACCS Conference on weaving culture into early childcare, with staff also participating in professional development.
- A Needs Assessment and Parent Engagement Session was held to strengthen partnerships and better understand community childcare needs.
- Staff completed training in Gathering Our Medicine: Restoring Kinship, Cultural Safety, and Collective Strength to further enhance culturally safe and relational practice.

Youth

- Participation levels remain strong and consistent, with an average of 15 children and youth attending regular programming.
- 11 youth from the Kakawinminh and Warriors groups participated in Mount Washington trips.
- The Kakawinminh prepared and delivered handmade gifts and Christmas cookies to Elders, strengthening intergenerational connections within the community.
- Basketball camps were delivered in partnership with Corey Breland from Against All Odds, with over 45 youth participating across sessions.
- A Youth Representative attended the Treaty Simulation in Ottawa, participated in the Land Claims Coalition gathering.
- Two youth attended the Warriors Semi-Annual Leadership Gathering in HUU-AY-AHT.

- Youth participated in a contemporary dance class and a babysitting course in partnership with Ucluelet Recreation, building confidence, creativity, and practical life skills.
- Four Open Arms, Harm Reduction workshops were delivered in collaboration with FNHA, and the Department of ʔuuʔafukʷičʔaala (always looking after each other) - Health and Social Services.
- Friday Night Youth Drop-In continues to see consistent attendance.

Education

- Homework Hall operates four days per week for Elementary students and three days per week for Secondary students.
- Staff maintain consistent in-person visits to support both K–12 and post-secondary students.
- Home visits continue to support families with K–12 students, strengthening relationships and student success.
- Positive growth in elementary and secondary student attendance, academic achievement, and overall well-being, reflecting the strength of our supports.
- A post-secondary campus visit to Vancouver Island University was offered to Grade 12 students.
- Ongoing collaboration with North Island College includes regular visits to hitaču to connect directly with citizens.
- Continued representation is maintained on Indigenous Education Councils with NIC and School District 70.
- Professional Development conference titled Moving Through Trauma by Connecting with Culture, Language and Traditional Food was delivered to approximately 100 participants and received positive feedback.

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MEETINGS ATTENDED:

- Regular Bi-weekly Executive Meetings
- Legislature Meetings – January 12, February 9, March 2
- Committee of the Whole Meetings – January 12, March 2
- Land Claims Agreement Coalition Leadership Meeting in Ottawa – February 10 and 11
- Co-operative Management Board Meeting with Parks Canada – January 16

Kirk McCarthy

Executive Member - Huuhtakšiihinʔaala (we are always learning) - Education and Youth

Legislature Member



HITAĆU ASSEMBLY EXECUTIVE REPORT

Presented by: Lorri Touchie
Report Period: December 8, 2025 to March 16, 2026
Executive Portfolio: Tataanaŋaŋuk ʷi?aaŋa (always looking after the money) - Finance

PORTFOLIO HIGHLIGHTS:

- We are pleased to have received a clean audit for 2024-2025, which was recommended by the Finance Committee and approved by the Legislature.
- The annual budget for 2026/27 and the multi-year financial plan have successfully passed second reading by the Legislature as recommended by the Finance Committee.
- To help citizens in need, a budget amendment for fiscal year 2025/26 was introduced and has passed the Legislature's second reading and, if enacted, will allow for a \$500 distribution to all citizens aged 16 and older.
- Recruitment for the Chief Financial Officer (CFO) position is currently underway. To address limited capacity and ongoing turnover, additional positions have been advertised in the Finance Department:
 - Intermediate Accountant
 - Manager, Financial Controls & Reporting
 - Two Accounting Assistants

These efforts are part of our ongoing commitment to building a strong and effective financial team.

MEETINGS ATTENDED:

- Regular Bi-weekly Executive Meetings
- Finance Committee Meeting – February 27
- Legislature Meeting – March 2

UPCOMING ACTIVITIES:

- Finance Committee Meetings – March 13 and 18
- Legislature Meeting for Third Reading of Annual Budget Act, 2026-27 and Annual Budget Act, 2025-2026 Amendment Act No. 2 – March 23

Lorri Touchie

Member of Executive – Tataanaᓃaᓱuk' wiiᓖaaᓗ (always looking after the money) – Finance Portfolio
Member of Legislature



HITAĆU ASSEMBLY EXECUTIVE REPORT

Presented by: Gertrude Touchie
Report Period: December 8, 2025 to March 16, 2026
Executive Portfolio: ʔuuʔaʔuk ʔiĉʔaala (always looking after each other) - Health and Social Services

PORTFOLIO HIGHLIGHTS:

- Welcome Judy Ventry, our new Director of Health and Social Services. Judy brings over 20 years of leadership experience in Indigenous health, social development, and community services, most recently serving as the Director of Health with Esk'etemc First Nation. Judy brings deep community involvement in addiction recovery and family support programming, and is currently completing her Indigenous Language Proficiency Certificate in Secwépemctsin at Simon Fraser University. Her work reflects a strong commitment to culturally grounded, collaborative care and improved outcomes for families.
- Primary care services continue in-community with Dr. Blewett on Tuesdays. Dr. Blewett will be away from March 3–24 and returning March 24. During her absence, citizens are encouraged to book at the Ucluelet Medical Centre for any medical needs.
- Adult Physiotherapy (18+) continues bi-weekly for individual appointments, and a monthly group class.
- Pediatric Physiotherapy continues with Lisa Kudla, currently supporting 21 children. Lisa liaises with private Speech-Language Pathology (SLP) and Occupational Therapy (OT) providers. Partnership continues with Outreach Therapy in Port Alberni to provide comprehensive developmental support.
- Message therapy continues to be available.
- Optometry services visit the community once per month.
- Mental health supports remain regularly available including a Child and Youth Practitioner visiting weekly on Mondays, an adult counselor in partnership with Pacific Care Initiative, and an additional privately contracted mental health practitioner.

- A Substance Use Outreach Worker from Westcoast Community Resources Society visits hita'cu on the second Monday of each month, and AA meetings are held weekly on Tuesdays with Debb Botting.
- A trauma-informed parenting program was held at Tin Wis in January. Seven Yuu'at' parents from successfully completed the program.
- A four-session harm reduction program was delivered in hita'cu for youth. Supported by the FNHA Open Arms Toolkit, YG staff and youth workers, and cultural supports.
- Baby Group continues at the huu'patu Centre on a monthly basis.
- Outreach Support Coordinator, Kimberly Touchie, continues to be available for outreach needs, available regularly at the huu'patu Centre and occasionally at the Port Alberni office. Citizens may contact her directly to confirm availability.
- Social Worker, Nicole Burtini, is available to assist citizens with completing online forms and navigating government applications.
- Citizenship and Enrolment Registrar, Michelle Touchie, is regularly available at the Huu'patu Centre and at the Port Alberni Office by appointment.
- On March 5, the Department held an engagement night for parents who had questions about their child's development and were interested in exploring neurodevelopmental assessments and diagnoses. This event was part of the Department's ongoing efforts to support families through a Jordans Principle Group Application.

MEETINGS ATTENDED:

- Regular Bi-weekly Executive Meetings
- Legislature Meetings – January 12 and February 9, March 2
- Committee of the Whole Meetings – January 12, March 2
- Land Claims Agreement Coalition Leadership Meeting in Ottawa – February 10 and 11
- Our Gathering 2026 in Vancouver hosted by First Nations Leadership Council, Indigenous Services Canada, and Crown-Indigenous Relations and Northern Affairs Canada– February 18-20
- Co-operative Management Board Meeting with Parks Canada – January 16

UPCOMING ACTIVITIES:

- A six-week Life Skills and Wellness Group Program will begin on April 2 at the Mini Big House with Social Worker Nicole Burtini. This will be a supportive, community-based and culturally respectful group focused on building practical life skills, improving communication and increasing confidence.

Gertrude Touchie

Member of Executive - ʔuu'atuk' w'ic'aa'la (always looking after each other) - Health and Social Services Portfolio

Member of Legislature