

**YUULU?IL?ATH GOVERNMENT  
ANNUAL BUDGET ACT, 2025-2026**

**YFNS 88/2025**



**OFFICIAL CONSOLIDATION – CURRENT TO JUNE 25, 2025**

This is a certified true copy of the consolidated Annual Budget Act, 2025-2026 YFNS 88/2025, current to June 25, 2025.

Date: September 17, 2025

Signed: *Hamilton*  
Law Clerk

**YUULU?IL?ATH GOVERNMENT  
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025**

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**Page 2**

**TABLE OF CONTENTS**

**PART 1 - INTRODUCTORY PROVISIONS .....5**

    Short title .....5

    Executive oversight.....5

    Adoption of annual budget.....5

    Commencement .....5

**SCHEDULE 1 – YUULU?IL?ATH GOVERNMENT ANNUAL BUDGET FOR THE 2025-2026 FISCAL YEAR .....6**

YUULU?IL?ATH GOVERNMENT  
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025

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## **PART 1 - INTRODUCTORY PROVISIONS**

### **Short title**

**1.1** This Act may be cited as the Annual Budget Act, 2025-2026, YFNS 88/2025.

### **Executive oversight**

**1.2** The member of the Executive holding the finance portfolio is responsible for the executive oversight of this Act.

### **Adoption of annual budget**

**1.3** The annual budget attached as Schedule 1 is adopted for the 2025-2026 fiscal year.

### **Commencement**

**1.4** This Act comes into force on the date it is enacted.

**SCHEDULE 1 – YUULU?IL?ATH GOVERNMENT  
ANNUAL BUDGET  
FOR THE 2025-2026 FISCAL YEAR**



**YUULU?I?ATH GOVERNMENT  
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025**

Page 8

**Yuulu?i?ath Government  
2026 - 2030 FINANCIAL PLAN**

	Excluding internal transfers				
	Increase		5% per year		
	Fiscal Year <i>April 1, 2025</i> <i>March 31, 2026</i>	Fiscal Year <i>April 1, 2026</i> <i>March 31, 2027</i>	Fiscal Year <i>April 1, 2027</i> <i>March 31, 2028</i>	Fiscal Year <i>April 1, 2028</i> <i>March 31, 2029</i>	Fiscal Year <i>April 1, 2029</i> <i>March 31, 2030</i>
<b>Operating Budget</b>					
<b>Revenue</b>					
Fiscal Financial Plan	\$ 43,227,830	\$ 43,822,000	\$ 39,078,000	\$ 32,306,000	\$ 34,246,000
<b>Expenditure</b>					
Administration	\$ 5,755,000	\$ 6,043,000	\$ 6,345,000	\$ 6,662,000	\$ 6,995,000
Assets Management	2,597,200	2,727,000	2,863,000	3,006,000	3,156,000
Health & Social	3,099,657	3,255,000	3,418,000	3,589,000	3,768,000
Culture, Language & Heritage	999,500	1,049,000	1,101,000	1,156,000	1,214,000
Lands & Resources	4,303,248	4,518,000	4,744,000	4,981,000	5,230,000
Social Housing	218,000	229,000	240,000	252,000	265,000
Education & Youth	4,337,230	4,554,000	4,782,000	5,021,000	5,272,000
Intergovernmental Affairs	983,900	1,033,000	1,085,000	1,139,000	1,196,000
	<b>\$ 22,293,735</b>	<b>\$ 23,408,000</b>	<b>\$ 24,578,000</b>	<b>\$ 25,806,000</b>	<b>\$ 27,096,000</b>
<b>Capital Budget</b>					
	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>
BC Housing - 30 Houses	\$ 4,800,000.00	\$ 7,200,000.00	\$ -	\$ -	\$ -
Canoe Welcome Area	100,000	-	-	-	-
CMHC Houses	3,281,000	-	-	-	-
Computers	117,500	50,000	50,000	50,000	50,000
Contingent Project	3,000,000	2,000,000	-	-	-
Culture Office	355,000	-	100,000	-	100,000
Daycare Expansion	355,000	750,000	750,000	500,000	-
DOU Houses	1,400,000	1,200,000	1,200,000	500,000	-
Field Station	670,000	-	650,000	-	500,000
Furnitures	148,000	50,000	50,000	50,000	50,000
Huupatu Dock Removal	254,870	-	-	-	-
Lift Station	510,000	-	-	-	-
Major House Renos, Assmt & Land Rem.	500,000	500,000	500,000	500,000	500,000
Office extension	50,000	100,000	1,000,000	-	-
Other Housing (on/off TSL)	200,000	1,500,000	2,500,000	2,500,000	2,500,000
Renovation	1,072,000	350,000	350,000	100,000	100,000
Sidewalks	915,000	914,000	-	-	-
Signage	140,000	-	-	-	-
Traditional Healing Treatment Center	-	500,000	1,000,000	2,000,000	3,000,000
Vehicles / Boats / Equipment	975,000	300,000	300,000	300,000	300,000
Water Systems & Bridges	90,725	-	50,000	-	50,000
Youth Ctr	2,000,000	5,000,000	6,000,000	-	-
	<b>\$ 20,934,095</b>	<b>\$ 20,414,000</b>	<b>\$ 14,500,000</b>	<b>\$ 6,500,000</b>	<b>\$ 7,150,000</b>
	<b>\$ 43,227,830</b>	<b>\$ 43,822,000</b>	<b>\$ 39,078,000</b>	<b>\$ 32,306,000</b>	<b>\$ 34,246,000</b>

**LEGISLATIVE HISTORY**

Annual Budget Act, 2025-2026 YFNS 88/2025 enacted June 25, 2025.

**Amendments**

<b>Section</b>	<b>Amendment</b>	<b>In Force</b>
Schedule 1	YFNS 89/2025, s. 2.1	August 11, 2025

**Amending Acts:**

YFNS 89/2025      Annual Budget Act, 2025-2026 Amendment Act No. 1

**Regulations enacted under this Act:**

**Orders:**

YFNO 60/2025      Order of the Executive Re: Annual Budget Act, 2025-2026 Amendment Act No. 1