

**YUULU?IL?ATH? GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026**

YFNS 88/2025



OFFICIAL CONSOLIDATION – CURRENT TO MARCH 23, 2026

This is a certified true copy of the consolidated Annual Budget Act, 2025-2026 YFNS 88/2025, current to March 23, 2026.

Date: April 15, 2026

Signed: *J. Hamilton*
Law Clerk

**YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025
OFFICIAL CONSOLIDATION – CURRENT TO APRIL 15, 2026**

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**YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026 YFNS 88/2025
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PART 1 - INTRODUCTORY PROVISIONS

Short title

1.1 This Act may be cited as the Annual Budget Act, 2025-2026, YFNS 88/2025.

Executive oversight

1.2 The member of the Executive holding the finance portfolio is responsible for the executive oversight of this Act.

Adoption of annual budget

1.3 The annual budget attached as Schedule 1 is adopted for the 2025-2026 fiscal year.

Commencement

1.4 This Act comes into force on the date it is enacted.

**SCHEDULE 1 – YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET
FOR THE 2025-2026 FISCAL YEAR**

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**Yuulu?i?ath Government
2026 - 2030 FINANCIAL PLAN**

	Excluding internal transfers				
	Increase		5% per year		
	Fiscal Year <i>April 1, 2025</i> <i>March 31, 2026</i>	Fiscal Year <i>April 1, 2026</i> <i>March 31, 2027</i>	Fiscal Year <i>April 1, 2027</i> <i>March 31, 2028</i>	Fiscal Year <i>April 1, 2028</i> <i>March 31, 2029</i>	Fiscal Year <i>April 1, 2029</i> <i>March 31, 2030</i>
Operating Budget					
Revenue					
Fiscal Financial Plan	\$ 43,227,830	\$ 43,822,000	\$ 39,078,000	\$ 32,306,000	\$ 34,246,000
Expenditure					
Administration	\$ 5,755,000	\$ 6,043,000	\$ 6,345,000	\$ 6,662,000	\$ 6,995,000
Assets Management	2,597,200	2,727,000	2,863,000	3,006,000	3,156,000
Health & Social	3,099,657	3,255,000	3,418,000	3,589,000	3,768,000
Culture, Language & Heritage	999,500	1,049,000	1,101,000	1,156,000	1,214,000
Lands & Resources	4,303,248	4,518,000	4,744,000	4,981,000	5,230,000
Social Housing	218,000	229,000	240,000	252,000	265,000
Education & Youth	4,337,230	4,554,000	4,782,000	5,021,000	5,272,000
Intergovernmental Affairs	983,900	1,033,000	1,085,000	1,139,000	1,196,000
	\$ 22,293,735	\$ 23,408,000	\$ 24,578,000	\$ 25,806,000	\$ 27,096,000
Capital Budget					
	2025-26	2026-27	2027-28	2028-29	2029-30
BC Housing - 30 Houses	\$ 4,800,000.00	\$ 7,200,000.00	\$ -	\$ -	\$ -
Canoe Welcome Area	100,000	-	-	-	-
CMHC Houses	3,281,000	-	-	-	-
Computers	117,500	50,000	50,000	50,000	50,000
Contingent Project	3,000,000	2,000,000	-	-	-
Culture Office	355,000	-	100,000	-	100,000
Daycare Expansion	355,000	750,000	750,000	500,000	-
DOU Houses	1,400,000	1,200,000	1,200,000	500,000	-
Field Station	670,000	-	650,000	-	500,000
Furnitures	148,000	50,000	50,000	50,000	50,000
Huupatu Dock Removal	254,870	-	-	-	-
Lift Station	510,000	-	-	-	-
Major House Renos, Assmt & Land Rem.	500,000	500,000	500,000	500,000	500,000
Office extension	50,000	100,000	1,000,000	-	-
Other Housing (on/off TSL)	200,000	1,500,000	2,500,000	2,500,000	2,500,000
Renovation	1,072,000	350,000	350,000	100,000	100,000
Sidewalks	915,000	914,000	-	-	-
Signage	140,000	-	-	-	-
Traditional Healing Treatment Center	-	500,000	1,000,000	2,000,000	3,000,000
Vehicles / Boats / Equipment	975,000	300,000	300,000	300,000	300,000
Water Systems & Bridges	90,725	-	50,000	-	50,000
Youth Ctr	2,000,000	5,000,000	6,000,000	-	-
	\$ 20,934,095	\$ 20,414,000	\$ 14,500,000	\$ 6,500,000	\$ 7,150,000
	\$ 43,227,830	\$ 43,822,000	\$ 39,078,000	\$ 32,306,000	\$ 34,246,000

LEGISLATIVE HISTORY

Annual Budget Act, 2025-2026 YFNS 88/2025 enacted March 27, 2025.

Amendments

Section	Amendment	In Force
Schedule 1	YFNS 89/2025, s. 2.1	August 11, 2025
Schedule 1	YFNS 92/2026, s. 2.1	March 23, 2026

Amending Acts:

YFNS 89/2025 Annual Budget Act, 2025-2026 Amendment Act No. 1
YFNS 92/2026 Annual Budget Act, 2025-2026 Amendment Act No. 2

Regulations enacted under this Act:

Orders:

YFNO 60/2025 Order of the Executive Re: Annual Budget Act, 2025-2026 Amendment Act No. 1