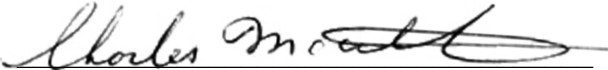


**YUULU?IL?ATH? GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027**

YFNS 93/2026

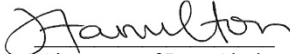


This law enacted on March 23, 2026.

Signed 
Charles McCarthy, President of the
Yuulu?il?ath? Government

DEPOSITED IN THE
REGISTRY OF LAWS AND
OFFICIAL RECORDS

ON 24 / MAR / 2026


Signature of Law Clerk

YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027, YFNS 93/2026

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YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027, YFNS 93/2026

PART 1 - INTRODUCTORY PROVISIONS

Short title

1.1 This Act may be cited as the Annual Budget Act, 2026-2027 YFNS 93/2026.

Executive oversight

1.2 The member of the Executive holding the finance portfolio is responsible for the executive oversight of this Act.

Adoption of Annual Budget

1.3 The annual budget attached as Schedule 1 is adopted for the 2026-2027 fiscal year.

Commencement

1.4 This Act comes into force on the date it is enacted.

YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027, YFNS 93/2026

YUULU?IL?ATH? GOVERNMENT
ANNUAL BUDGET ACT, 2026-2027, YFNS 93/2026

SCHEDULE 2 – 2026-2031 FINANCIAL PLAN

**Yuulu?il?ath? Government
2026–2031 Financial Plan**

| | Increase <u>5%</u> per year | | | | |
|--------------------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|
| | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year |
| | April 1, 2026 | April 1, 2027 | April 1, 2028 | April 1, 2029 | April 1, 2030 |
| | March 31, 2027 | March 31, 2028 | March 31, 2029 | March 31, 2030 | March 31, 2031 |
| Revenue | | | | | |
| ISC / CIRNAC | 13,588,989 | 14,268,438 | 14,981,860 | 15,730,953 | 16,517,501 |
| Other Federal Funding (Direct) | 12,586,924 | 13,216,270 | 13,877,084 | 14,570,938 | 15,299,485 |
| Other Federal Funding (Indirect) | 393,857 | 413,550 | 434,227 | 455,939 | 478,736 |
| Provincial Funding | 590,599 | 620,129 | 651,135 | 683,692 | 717,877 |
| Municipal & Local Government Funding | 2,105,866 | 2,211,159 | 2,321,717 | 2,437,803 | 2,559,693 |
| Non-Governmental Funding Agreements | 615,039 | 645,791 | 678,080 | 711,985 | 747,584 |
| Own Source Revenue | 187,320 | 196,686 | 206,520 | 216,846 | 227,689 |
| Rent | 536,761 | 563,599 | 591,779 | 621,368 | 652,436 |
| Interest and Other | 2,207,099 | 2,317,454 | 2,433,327 | 2,554,993 | 2,682,743 |
| Deferred Revenue | 3,645,643 | 3,827,925 | 4,019,321 | 4,220,287 | 4,431,302 |
| Treasury | 11,096,713 | 11,651,549 | 12,234,126 | 12,845,832 | 13,488,124 |
| Internal Transfers | 7,449,101 | 7,821,556 | 8,212,634 | 8,623,266 | 9,054,429 |
| Subject to External Funds | 7,562,624 | 7,940,755 | 8,337,793 | 8,754,683 | 9,192,417 |
| Total Revenue | 62,566,535 | 65,694,862 | 68,979,605 | 72,428,585 | 76,050,014 |
| Expenditures | | | | | |
| Administration | 2,249,402 | 2,361,872 | 2,479,966 | 2,603,964 | 2,734,162 |
| Bad Debts | 10,000 | 10,500 | 11,025 | 11,576 | 12,155 |
| Bank Charges | 14,000 | 14,700 | 15,435 | 16,207 | 17,017 |
| Books and Supplies | 9,000 | 9,450 | 9,923 | 10,419 | 10,940 |
| Charitable Donations | 30,000 | 31,500 | 33,075 | 34,729 | 36,465 |
| Contract Services | 4,475,795 | 4,699,585 | 4,934,564 | 5,181,292 | 5,440,357 |
| Distributions to Citizens | 1,072,613 | 1,126,244 | 1,182,556 | 1,241,684 | 1,303,768 |
| Dues, Fees & Licences | 214,500 | 225,225 | 236,486 | 248,311 | 260,726 |
| Education and Training | 1,014,987 | 1,065,736 | 1,119,023 | 1,174,974 | 1,233,723 |
| Equipment Rentals | 21,000 | 22,050 | 23,153 | 24,310 | 25,526 |
| Honoraria | 454,600 | 477,330 | 501,197 | 526,256 | 552,569 |
| Insurance | 366,492 | 384,817 | 404,057 | 424,260 | 445,473 |
| Interest | 62,000 | 65,100 | 68,355 | 71,773 | 75,361 |
| Materials and Supplies | 1,802,179 | 1,892,288 | 1,986,902 | 2,086,247 | 2,190,560 |
| Municipal Services | 1,234,200 | 1,295,910 | 1,360,706 | 1,428,741 | 1,500,178 |
| Office | 55,000 | 57,750 | 60,638 | 63,669 | 66,853 |
| Professional Fees | 932,374 | 978,993 | 1,027,942 | 1,079,339 | 1,133,306 |
| Property Tax | 100,000 | 105,000 | 110,250 | 115,763 | 121,551 |
| Rentals | 4,000 | 4,200 | 4,410 | 4,631 | 4,862 |
| Repairs and Maintenance | 459,980 | 482,979 | 507,128 | 532,484 | 559,109 |
| Social Assistance | 658,494 | 691,419 | 725,990 | 762,289 | 800,404 |
| Travel | 575,566 | 604,344 | 634,562 | 666,290 | 699,604 |
| Utilities | 447,571 | 469,950 | 493,447 | 518,119 | 544,025 |
| Wages and Benefits | 12,381,463 | 13,000,536 | 13,650,563 | 14,333,091 | 15,049,746 |
| Construction Costs | 20,687,928 | 21,722,324 | 22,808,441 | 23,948,863 | 25,146,306 |
| Other | 109,000 | 114,450 | 120,173 | 126,181 | 132,490 |
| Internal Transfers | 12,380,616 | 12,999,647 | 13,649,629 | 14,332,111 | 15,048,716 |
| Total Expenditures | 61,822,760 | 64,913,898 | 68,159,593 | 71,567,573 | 75,145,951 |
| Net Income (Loss) | 743,775 | 780,964 | 820,012 | 861,013 | 904,063 |