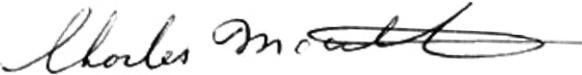


YUULU?IL?ATH? GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026
AMENDMENT ACT NO. 1

YFNS 89/2025

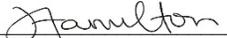


This law enacted on June 25, 2025.

Signed 
Charles McCarthy, President of the
Yuulu?il?ath? Government

DEPOSITED IN THE
REGISTRY OF LAWS AND
OFFICIAL RECORDS

ON 26 / JUN / 2025


Signature of Law Clerk

YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026, AMENDMENT ACT NO. 1 YFNS 89/2025

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YUULU?IL?ATH GOVERNMENT
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PART 1 - INTRODUCTORY PROVISIONS

Short title

- 1.1 This Act may be cited as the Annual Budget Act, 2025-2026, Amendment Act No. 1 (Yuulu?il?ath Government).

Executive oversight

- 1.2 The member of the Executive holding the finance portfolio is responsible for the executive oversight of this Act.

Authority and Application

- 1.3 (a) This Act is enacted under
- (i) 13.11.1 d. of Chapter 13 Governance of the Maa-nulth Treaty,
 - (ii) section 3.2(b) and (gg) of the Constitution, and
 - (iii) section 4.6 of the Financial Administration Act.
- (b) This Act applies to expenditures made by the Yuulu?il?ath Government under the Annual Budget Act, 2025-2026.

Definitions

- 1.4 In this Act,
- “Budget Act” means the Annual Budget Act, 2025-2026.

PART 2 - BUDGET AMENDMENT

2025-2026 annual budget amendment

- 2.1** Schedule 1 to the Annual Budget Act, 2025-2026 YFNS 88/2025 is amended by repealing Schedule 1 of that Act and replacing with the revised Schedule 1 of this Act.

PART 3 - GENERAL PROVISIONS

Commencement

3.1 This Act comes into force by Order of the Executive.

Deemed Repeal

3.2 If this Act has not come into force by Order of the Executive within 120 days following its enactment by the Legislature, it is deemed to be repealed.

**YUULU?IL?ATH GOVERNMENT
ANNUAL BUDGET ACT, 2025-2026, AMENDMENT ACT NO. 1 YFNS 89/2025**

SCHEDULE 1

Yuulu?il?ath? Government
Schedule of Revenue and Expenditure (Budget)
For the 12 Period(s) Ending March 31, 2026

	Grand Total	Administration	Assets Management	Health & Social	Culture, Language & Heritage	Lands & Resources	Social Housing	Capital Projects	Education & Youth	Inter-governmental Affairs
	Total	1	2	3	4	5	6	7	8	9
Revenue										
ISC / CIRNAC	11,893,054	11,050,000	25,000	275,000	-	143,054	-	-	50,000	350,000
Other Federal Funding (Direct)	384,000	250,000	-	-	-	60,000	69,000	-	-	5,000
Other Federal Funding (Indirect)	98,500	-	-	-	-	-	-	-	98,500	-
Provincial Funding	970,000	300,000	-	30,000	-	610,000	-	30,000	-	-
Municipal & Local Government Funding	2,692,030	165,000	-	708,000	-	126,000	-	-	1,693,030	-
Non-Governmental Funding Agreements	3,048,551	153,000	830,000	221,857	18,000	1,177,694	-	-	222,500	425,500
Own Source Revenue	953,000	631,000	-	-	-	322,000	-	-	-	-
Rent	514,000	-	174,000	-	-	-	340,000	-	-	-
Interest and Other	965,000	930,000	-	5,000	-	-	30,000	-	-	-
Administration Income*	385,000	385,000	-	-	-	-	-	-	-	-
Treasury	12,157,700	4,515,000	1,659,700	1,733,800	92,000	1,209,500	-	1,087,000	1,681,700	179,000
Internal Transfer	10,484,995	280,000	30,000	25,400	780,000	180,000	-	8,156,095	701,000	332,500
Subject to External Funds	18,950,500	152,000	65,000	423,000	109,500	475,000	-	17,661,000	-	65,000
Total Revenue	63,496,330	18,811,000	2,783,700	3,422,057	999,500	4,303,248	439,000	26,934,095	4,446,730	1,357,000
Expenditures										
Administration Fees*	385,000	-	18,499	43,000	4,000	115,500	45,000	-	91,601	67,400
Advertising	5,000	5,000	-	-	-	-	-	-	-	-
Bad Debts	25,000	-	15,000	-	-	-	10,000	-	-	-
Bank Charges	13,000	12,000	-	-	-	-	1,000	-	-	-
Books and Supplies	16,000	-	-	-	-	-	-	-	16,000	-
Charitable Donations	8,000	8,000	-	-	-	-	-	-	-	-
Contract Services	4,761,337	1,870,000	149,000	442,778	206,000	1,525,748	6,000	120,000	371,811	70,000
Distributions to Members	398,661	196,000	-	61,000	10,000	-	-	-	131,661	-
Dues, Fees & Licences	143,000	41,000	36,500	12,500	2,000	8,000	-	-	13,000	30,000
Education and Training	791,200	50,000	65,000	37,700	10,000	117,000	-	-	501,500	10,000
Equipment Rentals	21,000	17,000	1,000	-	-	3,000	-	-	-	-
Honoraria	412,312	322,000	2,000	8,200	32,000	31,500	-	-	16,612	-
Insurance	217,751	30,000	137,751	-	-	-	50,000	-	-	-
Interest	62,000	-	-	-	-	-	62,000	-	-	-
Materials and Supplies	1,505,042	430,500	22,000	339,078	42,500	388,500	5,000	-	261,464	16,000
Municipal Services	1,134,000	10,000	84,000	-	3,000	83,000	-	-	954,000	-
Office	100,600	77,000	-	5,600	5,000	2,000	-	-	11,000	-
Professional Fees	764,000	317,000	3,500	-	-	321,000	10,000	-	-	112,500
Property Tax	90,000	60,000	30,000	-	-	-	-	-	-	-
Rentals	24,000	-	-	3,000	-	4,000	-	-	17,000	-
Repairs and Maintenance	919,250	4,000	805,750	-	-	43,500	20,000	-	46,000	-
Social Assistance	590,200	-	-	590,200	-	-	-	-	-	-
Travel	605,694	169,000	6,000	262,200	23,000	26,500	-	-	75,994	43,000
Utilities	366,400	46,500	199,200	2,500	2,000	89,000	9,000	-	18,200	-
Wages and Benefits	8,680,288	1,930,000	1,022,000	1,291,901	660,000	1,330,000	-	-	1,811,387	635,000
Constuction Costs	21,029,095	-	-	-	-	215,000	-	20,814,095	-	-
Capital Asset Acquisition	6,000,000	-	-	-	-	-	-	6,000,000	-	-
Other	160,000	160,000	-	-	-	-	-	-	-	-
Internal Transfers	13,483,700	12,277,700	180,000	322,400	-	-	221,000	-	109,500	373,100
Total Expenditures	62,711,530	18,032,700	2,777,200	3,422,057	999,500	4,303,248	439,000	26,934,095	4,446,730	1,357,000
Net Income (Loss)	784,800	778,300	6,500	-	-	-	-	-	-	-